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BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

Application of Pacific Gas and Electric Company to Revise Its Electric Marginal Costs, Revenue Allocation, and Rate Design.

Application No. 19-11-

U 39 M

2020 GENERAL RATE CASE PHASE II APPLICATION OF PACIFIC GAS AND ELECTRIC COMPANY (U 39 M)

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I. INTRODUCTION

By this 2020 General Rate Case (GRC) Phase II Application, Pacific Gas and Electric Company (PG&E) asks the California Public Utilities Commission (Commission or CPUC) to adopt PG&E's proposals to revise its electric marginal costs, revenue allocation, and rate design in this General Rate Case Phase II proceeding (GRC Phase II). PG&E provides with this application several showings in compliance with previous CPUC decisions. These include compliance with the requirement in the CPUC's 2017 GRC Phase II decision (D.18-08-013) for PG&E to submit a plan for an Essential Usage Study, as well as analyses of three different Baseline Territory scenarios to enable the Commission to consider whether potential boundary changes might be warranted. In addition, in compliance with D.17-01-006, PG&E presents the required analysis showing whether its CPUC-adopted dead band tolerance threshold for potentially changing time-of-use peak period hours has been triggered (it has not). Further, in compliance with Decision (D.) 13-04-020, PG&E once again proposes to update its Schedule E-

This Application is submitted pursuant to Article 2, and Rules 2.1 and Rule 3.2 of the Commission's Rules of Practice and Procedure, as well as the Commission's Rate Case Plan (RCP) adopted in D.89-01-040 as modified in D.07-07-004.

CREDIT for Direct Access (DA) and fees for incremental costs related to providing service to DA and Community Choice Aggregation (CCA) customers. Finally, PG&E presents some specific potential rate design scenarios so that the Commission would have a fuller range of rate designs available to consider in its deliberations here. (This is a partial listing; for a full list of compliance items see Exhibit (PG&E-4), Appendix E.)

II. EXECUTIVE SUMMARY

In GRC Phase II proceedings, the California Public Utilities Commission (CPUC or Commission) has the opportunity to update electric marginal costs and resulting costs of service, revise the associated class level revenue allocation, and adopt rate designs within each customer class. The Commission's decision in this proceeding will set marginal cost, revenue allocation, and rate design policies for the next three years, including the rate design rules that will ultimately be applied to PG&E's authorized revenue requirements, which are determined in other proceedings. No additional revenue requirements are requested for recovery in this application.

PG&E's rates should accurately reflect the cost to procure and deliver energy, as safely and reliably as possible, without shifting costs among customer classes. Customers should pay for what it costs to serve them – no more, and no less. Thus, a key objective of this 2020 GRC Phase II application is to propose marginal costs that are more accurate and make significant progress in moving each customer class closer to cost of service, to send more economically efficient price signals and promote more equitable treatment among all customers. At the same time, PG&E balances other objectives to achieve rates that are acceptable to customers,

^{2/} Pursuant to the RCP, PG&E's GRC Phase II proceeding is related to PG&E's GRC Phase I proceeding, Application (A.)18-12-009, PG&E's request to increase its Commission-authorized revenues for service for the rate case cycle starting in 2020. This Phase II application would ordinarily have been filed 90 days after that Phase I application, which PG&E filed on December 13, 2018 (A.18-12-009). Although PG&E's Phase II filing would ordinarily have been due in March 2019, the CPUC's Executive Director granted requests for delay, by letters dated September 17, 2018 and March 29, 2019, the latter of which set a final filing date for this 2020 Phase II application of November 22, 2019, with all parties' subsequent due dates calibrated from PG&E's revised filing date.

relatively stable, and as easy to understand as possible, while still reflecting appropriate price signals.

A. Improved Accuracy in Marginal Cost of Service Studies

Underlying PG&E's proposals are its updated unit marginal cost studies for electric generation, transmission, and distribution, as well as generation and distribution cost of service analyses, presented in Exhibit (PG&E-2).

In this GRC Phase II filing, PG&E has made improvements to its marginal cost-based cost of service methodologies to better reflect increasing technology adoption in PG&E's service territory in recent years. These improvements provide more accurate and granular marginal cost data for use in revenue allocation and rate design that includes separate determination of the costs of not only the "delivered" flow of electricity from PG&E to customer service points, but also the "received" flow of electricity from customers' distributed generation resources back to the grid. This testimony presents, for the first time, disaggregated data that allows comparative analysis of cost of service among PG&E's customers whose load shapes are now more diverse due to adoption of distributed generation resources under Net Energy Metering (NEM) rates. PG&E's proposed enhanced cost of service methodologies provide both a better framework and more accurate input data that enables a deeper understanding of the cost of service, particularly of NEM as compared with Non-NEM customers.

Although PG&E is not, at this time, proposing separate customer classes or rates based on whether a customer is NEM or not, PG&E does request that the CPUC approve the methodologies presented in Exhibit (PG&E-2), including the unit costs and cost drivers, as well as the marginal cost table used in revenue allocation and rate design. This will also enable more accurate revenue allocation and rate design in future proceedings.

B. Revenue Allocation and Rate Design

The updated marginal cost information from Exhibit (PG&E-2) is then used as a basis to allocate the overall revenue requirement to the individual customer classes and to design electric rates, as described in Chapters 1 through 9 of Exhibit (PG&E-3). Specifically, PG&E presents

its vision for a transition plan that would move all customer classes to their full cost of service over a six-year period, through gradual, incremental steps each year. PG&E requests that the Commission, among other things, approve the rate changes necessary to implement the first three years of that transition in its decision in this proceeding. PG&E's transition to full cost of service would again be reviewed in its 2023 GRC Phase II proceeding, to ensure that the targeted changes are still appropriate, and to adjust them, if necessary, for the last three years of the overall six-year transition.

Another of PG&E's key objectives in this proceeding is to make rates more transparent. To this end, PG&E proposes to re-assign certain program costs that are currently collected in distribution for collection with Public Purpose Program (PPP) charges. Better classification of these charges with PPP will both ensure that these programs are more transparently reflected on customer bills and that rates for distribution services better reflect utility costs for these services. In addition, to support the goals of transparency and equity among bundled, Direct Access (DA) and Community Choice Aggregation (CCA) customers, PG&E proposes to allocate the Power Charge Indifference Adjustment (PCIA) separately to bundled customers and reflect that change in bundled service tariffs.

PG&E's third key objective in this proceeding is to, at this time, minimize rate design changes (e.g., levels of customer charges, Time-of-Use (TOU) and demand charge relationships), in order to provide a reasonable degree of stability in rates for the 2020 GRC Phase II cycle. To support the rate design principle of greater stability, PG&E proposes to minimize rate design changes at this time through the various transition periods for the significant rate changes the Commission has already approved, many of which are still being implemented and will continue being implemented during this coming GRC cycle.

For example, in the Residential Rate Reform Order Instituting Rulemaking (OIR), the Commission adopted a plan under which PG&E is scheduled to begin defaulting most Residential customers to more cost-based default TOU rates (subject to their ability to opt-out to another applicable rate) starting in 2020, and continuing in waves for a period of up to eighteen

months, ending in 2022. Also, pursuant to D.18-08-013, PG&E's Non-Residential customers are transitioning to new TOU rates with a later peak period, which will become available on an "optin" basis beginning this year and are scheduled to become mandatory in late 2020 (for Commercial and Industrial (C&I) customers) and early 2021 (for Agricultural customers).

By minimizing rate design changes in this proceeding, the Commission would provide a greater degree of stability in rates while the significant initiatives described above are being implemented. In addition, minimizing rate design changes during this period will also reduce the potential compounding effects on customer bills that can occur when making rate design changes while also moving revenue allocation half way to full cost of service for each class.

In Section III below, PG&E summarizes the proposals that it sets forth in further detail in its prepared testimony. PG&E's prepared testimony being made available via Notice of Availability, served concurrently with this Application.

In addition, this Application requests that the Commission approve the methods that PG&E would use to revise its retail electric rates for future changes in authorized revenues. The overall effect of PG&E's proposals in this Application will be applied to PG&E's then-current authorized revenues and sales forecasts, incorporating any revenue increase adopted in Phase I of PG&E's 2017 GRC I and revenue changes from other Commission or Federal Energy Regulatory Commission (FERC) proceedings. Therefore, application of the same rate design methods approved in this proceeding to a changed revenue requirement will produce rates different from those that are shown for illustrative purposes here.

C. Illustrative Tables Showing Proposals Relative to Current Rates

PG&E proposes to revise rates for distribution, generation and public purpose programs (PPP).^{3/} As a result of these revisions, total bundled rates change. PG&E's proposed rate change

⁹⁷ PG&E is not proposing changes to any of the following rate components: Nuclear Decommissioning, Competition Transition Charges, the Energy Cost Recovery Amount (ECRA), the DWR Bond, the New System Generation Charge, Greenhouse Gas Allowance Return volumetric credits or annual or biannual Climate Credits, or the Power Charge Indifference

for each bundled service class in Year 1 and Year 3 is illustrated in Table 1 below. The average bundled rates shown in Table 1 are calculated using PG&E's July 1, 2019 authorized revenue requirement. Because DA and CCA customers also pay rates for distribution and PPP, these customers will be affected by PG&E's proposals. In addition, departing load customers will be affected by the change to PPP rates to the extent they are required to pay these rates. Table 2 summarizes the impact of PG&E's rate proposals on DA and CCA customers in Year 3.

TABLE 1
PACIFIC GAS AND ELECTRIC COMPANY
COMPARISON OF CURRENT AND PROPOSED BUNDLED AVERAGE RATES

Line	Class	(1)	(2)	(3)	(4)	(5)	(6)	(7)
No.		Current Rates,	Transition	Transition	Transition	Transition	Transition	Transition
		effective July	Year 1	Year 1	Year 1	Year 3	Year 3	Year 3
		1, 2019	Proposed	Percent	Revenue	Proposed	Cumulativ	Cumulative
		(cents/kWh)	Rates	Change	Change	Rates	e Percent	Revenue
			(cents/kWh)		(millions)	(cents/kWh)	Change	Change
								(millions)
1	Residential	21.9	21.8	-0.3%	(11.4)	21.7	-0.8%	(25.1)
2	Small L&P	25.0	25.3	1.4%	13.0	26.0	4.2%	39.8
3	Medium L&P	22.3	22.2	-0.7%	(5.5)	21.8	-2.5%	(18.7)
4	E-19	19.8	19.6	-0.9%	(8.3)	19.2	-3.1%	(27.6)
5	Streetlights	27.2	26.7	-1.7%	(0.6)	27.8	2.2%	0.8
6	Standby	12.5	12.4	-1.1%	(0.4)	12.4	-0.8%	(0.3)
7	Agriculture	21.3	21.8	2.7%	26.2	22.7	7.0%	69.0
8	E-20	15.9	15.8	-0.8%	(9.2)	15.6	-2.2%	(24.3)
9	Total	20.9	20.9	0.0%	3.8	20.9	0.2%	13.6

Adjustment (which is applicable only to DA/CCA customers). Finally, PG&E has not made any changes to transmission rates which are FERC jurisdictional.

TABLE 2
PACIFIC GAS AND ELECTRIC COMPANY
COMPARISON OF CURRENT AND PROPOSED DA/CCA REVENUE

Line	Class	(1)	(2)	(3)	(4)	(5)	(6)	(7)
No.		Current	Transition	Transition	Transition	Transition	Transition	Transition Year 3
		Rates,	Year 1	Year 1	Year 1	Year 3	Year 3	Cumulative
		effective	Proposed	Percent	Revenue	Proposed	Cumulative	Revenue Change
		July 1, 2019	Rates	Change	Change	Rates	Percent	(millions)
		(cents/kWh)	(cents/kWh)		(millions)	(cents/kWh)	Change	
1	Residential	16.3	16.1	-1.2%	(25.1)	15.7	-3.7%	(79.4)
2	Small L&P	15.9	16.3	2.5%	17.6	17.2	8.4%	58.9
3	Medium L&P	12.8	12.9	0.9%	6.5	13.2	2.8%	19.6
4	E-19	10.4	10.3	-0.6%	(5.9)	10.2	-1.8%	(17.2)
5	Streetlights	16.5	15.9	-4.0%	(0.8)	15.4	-6.8%	(1.4)
6	Standby	14.4	13.7	-5.0%	(0.3)	14.0	-3.2%	(0.2)
7	Agriculture	15.0	15.1	0.6%	0.8	15.8	5.2%	7.6
8	E-20	6.8	6.8	0.1%	(0.3)	6.8	-0.3%	(3.4)
9	Total	12.4	12.4	-0.1%	(7.4)	12.4	-0.3%	(15.5)

PG&E proposes in Exhibit (PG&E-3) Chapter 7 to continue the current Economic Development Rate until PG&E's next GRC Phase II proceeding is decided and in Chapter 8 of Exhibit (PG&E-3) to revise its DA/CCA fees.

D. Schedule Adjustment Requests for Protests and Update Testimony

PG&E presents its Proposed Schedule for this proceeding in Section VII.I. below, but highlights here two nearer-term scheduling issues on which CPUC guidance is needed as soon as possible.

1. Update Testimony Scheduling

The CPUC's Rate Case Plan provides that PG&E file Update Testimony after its new sales forecast is adopted and implemented in PG&E's Annual Electric True-Up (AET). Due to a recent ruling in PG&E's 2020 ERRA Forecast proceeding (A.19-06-001), which allows for adoption of a final decision during the first quarter of 2020, it is currently unclear when the 2020 sales forecast will be made effective in rates. PG&E's 2020 GRC Phase II schedule proposes to serve its Update Testimony 60 days after implementation of the AET's adopted 2020 sales forecast. In that Update Testimony, PG&E will also include supplemental testimony to reflect the impact on Marginal Generation Costs of the Commission's November 7, 2019 final decision

(D.19-11-016) in its Integrated Resource Plan (IRP, R.16-02-007), which was issued too close to the November 22, 2019 deadline for this application to re-run the affected marginal costs, and then rerun all the downstream revenue allocation and rate calculations. PG&E will inform the CPUC and all parties as soon as possible after it becomes clear what date results for the Update Testimony's 60-day preparation period after AET implementation. PG&E requests a CPUC Ruling on this request as soon as possible after an Administrative Law Judge (ALJ) and Commissioner are assigned to this proceeding, or at the Prehearing Conference expected to be held in early 2020. PG&E requests that CPUC's guidance as to whether a separate Motion presenting this request is desired.

2. Schedule Adjustment for Protests

PG&E notes that, under the CPUC's Rate Case Plan, parties' Protests to this Application would be due near the end of December, during the winter holiday season. PG&E has disclosed this to the parties on the service list of this proceeding, and has received support from a wide variety of parties for requesting that the CPUC delay this deadline to January 11, 2020 to allow parties plenty of time to review the application, to adjust for the fact that both the Thanksgiving and end-of-year winter holiday seasons happen within the RCP's envisioned 30-day period.

PG&E's Reply to Protests would then be due January 21, 2020. Because parties will want to know as soon as possible in December whether this adjustment in the deadline for their Protests has been granted, PG&E plans to submit this request to the CPUC's Executive Director, pursuant to Rule 16.6 of the CPUC's Rules of Practice and Procedure, shortly after this Application is filed, as it may take the CPUC a couple weeks to provide notice of the assignment of an ALJ and Assigned Commissioner for the 2020 GRC Phase II proceeding.

In addition, PG&E notes that it was unable to complete its compliance study for a Dimmable Streetlight Rate Proposal (D.18-08-013, Ordering Paragraph 29) in time for this Phase II filing. PG&E will provide supplemental testimony on this issue on January 17, 2020.

III. OVERVIEW OF PG&E'S 2020 PHASE II PROPOSALS

A. Marginal Cost

As described in Exhibit (PG&E-2), PG&E's proposed marginal cost approach in this 2020 Phase II proceeding is based on the economic theory of marginal costs and the Commission's adopted principles and methods. In addition, PG&E is introducing refinements of marginal cost approaches based on improved data availability.

1. Marginal Generation Energy and Capacity Costs

PG&E has developed separate marginal energy costs (MEC) and marginal generation capacity costs (MGCC) because using separate MEC and MGCC to allocate costs provides the most appropriate price signals to customers. In response to parties' concerns about transparency, PG&E's marginal generation costs will once again be based on publicly-available inputs and models. For capacity costs, PG&E for the first time developed local and flexible capacity costs, in addition to the system capacity costs developed in prior proceedings. PG&E proposes to use a six-year planning horizon for capacity costs, consistent with the Commission's stated preference for a balance between longer-term and shorter-term perspectives in rate design.

2. Marginal Transmission Capacity Costs

PG&E proposes to use the Discounted Total Investment Method (DTIM) for calculating its marginal transmission capacity costs (MTCC) to better reflect the timing of investments. The marginal transmission costs proposed in this Application are based on those planned investments that can be avoided or deferred if load growth does not materialize as expected, i.e., deferrable transmission capacity projects. Because transmission rates are under FERC jurisdiction, marginal transmission capacity costs are not used for setting transmission rates. Nonetheless, PG&E has requested approval of marginal transmission capacity costs in this proceeding for the purposes of determining special contract pricing floors, as well as for use in other proceedings where the Commission deems marginal transmission costs necessary.

3. Marginal Distribution Capacity Costs

PG&E's proposed marginal distribution capacity costs (MDCC) are developed using the DTIM and costs by division because investments during the planning horizon are needed at different times and in different sizes for different divisions depending on the installed capacity and load growth unique to each of PG&E's 19 divisions in its service territory, as reflected in the distribution expansion planning process. The DTIM conforms to the Commission's guidance in D.92-12-057 and Commission-adopted marginal cost principles and is well-suited for computing marginal costs.

4. Marginal Customer Access Costs

The marginal customer access costs (MCAC) proposed in this application are based on the Real Economic Carrying Charge (RECC, also known as the Rental Method). As was done in its 2017 GRC Phase II, PG&E is proposing to shift away from the New Customer Only (NCO) method that it has previously used, as the RECC is more consistent with marginal cost principles and less subject to large variations over time. In addition to the one-time capital costs of new access equipment, PG&E's MCAC includes ongoing costs such as for access equipment operation and maintenance (O&M), and customer revenue-cycle services (RCS) such as meter reading, billing, account maintenance, payment processing, and customer inquiry. PG&E's RCS studies are activity cost-based and: (1) reflect current PG&E operating procedures, (2) use actual 2015 – 2017 cost data for all RCS activities, (3) provide disaggregation at the schedule and customer class level, and (4) improve the transparency of calculations. In compliance with D.13-04-020, PG&E updates Schedule E-CREDIT for DA customers in Appendix J of Exhibit (PG&E-4), and its Service Fees for DA and CCA customers in Chapter 8 of Exhibit (PG&E-3).

5. Essential Usage Study

As required by D.18-08-013, Ordering Paragraph 14, PG&E has worked with interested parties (among them certain other utilities), to present the Study plan, and estimated preliminary cost estimate provided herewith for developing a model of what constitutes essential electric use for Residential customers. Since D.18-08-013 was issued, the CPUC has issued similar study

requirements for Southern California Edison (SCE) and San Diego Gas and Electric (SDG&E). This past summer, PG&E, SCE and SDG&E (collectively the Joint IOUs) have conducted two noticed workshops. The Joint IOUs have agreed that conducting a single, Joint Essential Use Study will provide several benefits, including: cost-sharing, cost-effectiveness, more efficient involvement for stakeholders, and consistency in methodology.

PG&E's primary proposal is that a ruling be promptly issued to bifurcate the Essential Use Study issue from PG&E's 2020 GRC Phase II, and instead consider it in a special, expedited joint proceeding. If the CPUC approves bifurcation and consolidation into a special expedited joint proceeding, PG&E and the other IOUs would ask the CPUC to address the cost recovery mechanism issue in that proceeding. However, if the CPUC does not approve PG&E's primary proposal, and instead proceeds to consider a PG&E-specific Essential Use Study plan in this GRC Phase II proceeding, then PG&E requests that the CPUC authorize PG&E to create a memorandum account to track its portion of actual costs related to the study, subject to later recovery of actual costs via advice letter. After approval of the advice letter, PG&E would then recover its portion of the actual costs in distribution rates through its Annual Electric True-Up proceeding.

PG&E's Essential Use Study proposals are presented in Exhibit (PG&E-3), Chapter 9 and Attachment A to that Chapter.

B. Revenue Allocation and Rate Design

As described in Exhibit (PG&E-1), Chapter 1, PG&E's proposals are limited to revisions to distribution, generation and public purpose program rates, discussed further below, and in Chapter 1 of Exhibit (PG&E-3), the introduction to PG&E's revenue allocation and rate design proposals. Under PG&E's six-year transition to full cost of service, PG&E proposes in this case to gradually move class-level revenue allocations half way to their full cost of service basis during the first three years of the overall six-year transition. Specifically, PG&E presents its vision for a transition plan that would move all customer classes to their full cost of service over a six-year period, through gradual, incremental steps each year. PG&E requests that the

Commission, among other things, approve the rate changes necessary to implement the first three years of that transition in its decision in this proceeding. PG&E's transition to full cost of service would again be reviewed in its 2023 GRC Phase II proceeding, to ensure that the targeted changes are still appropriate, and to adjust them, if necessary, for the last three years of the overall six-year transition.

PG&E has minimized the changes it is proposing for rate design in this proceeding for two reasons. First, the CPUC has already approved several important rate initiatives that will be implemented in the next three years, including defaulting most Residential customers to TOU rates, and implementing new, later TOU periods for Non-Residential customers. For both operational and customer understandability reasons, PG&E does not want to disturb those transitions with significant additional changes to rate design (e.g., changes in TOU rate differentials or rate relationships). Accordingly, PG&E is requesting that the Commission minimize rate design changes during these transitions. In this filing, PG&E is not proposing to change any of the TOU periods that will soon be in place for all customers.

Second, because adoption of PG&E's marginal cost and revenue allocation proposals will already cause customers' rate levels to change during the GRC Phase II's three-year cycle (as each class is moved half way to its full cost of service by year three), minimizing rate design changes on top of that will help avoid the compounding effects that could otherwise occur when rate design changes are combined with the proposed class-level cost of service adjustments.

PG&E's proposal is basically the mirror image of the approach PG&E took in its 2017 GRC Phase II, where proposed changes to revenue allocation were strictly limited because PG&E was proposing significant rate design changes. Among the major rate design changes adopted in the 2017 GRC Phase II to shift Non-Residential TOU hours from their historic Noon – 6 p.m. peak period to a an updated peak period of 4 p.m. – 9 p.m. (or within that range), to better reflect actual and near-term expected electricity supply and demand and ensure that the higher cost, peak period aligns with the times with higher marginal generation costs. In addition, PG&E proposed changing the Non-Residential summer season from six months to four months,

as had already been done for PG&E's Residential class. In addition, from the 2018 Rate Design Window (RDW) proceeding Phase IIB, PG&E is scheduled to implement TOU default for approximately 2.4 million eligible Residential customers starting in October 2020. Because many of these significant changes for customers are still in the process of being implemented, in this proceeding, PG&E is minimizing its proposed changes to rate design, particularly during these periods of transition. Finally, as in past GRCs, in this proceeding PG&E proposes a methodology for implementing rate changes between GRC Phase II proceedings.

1. Distribution Revenue Allocation

PG&E's distribution costs are recovered from bundled, DA and CCA customers through distribution rates. PG&E proposes to use marginal costs for purposes of revenue allocation and to adjust distribution one-sixth of the way to full cost of service each year over a six-year transition period.

2. PPP Revenue Allocation and Rate Design

The cost of PPP is collected from bundled, DA, CCA and eligible departing load customers. PPP rates fund the California Alternate Rates for Energy (CARE) program, collected in the CARE surcharge, and several program costs including the former Public Goods Charge portion of Energy Efficiency, the Electric Program Investment Charge (EPIC), Energy Savings Assistance (ESA), and the Procurement Energy Efficiency Costs.

While PG&E is not changing the method for determining the CARE surcharge component of PPP rates, PG&E is proposing adjustments to the allocation of most Non-CARE program costs so that they are all allocated to customers based on equal percent of total revenue (with generation imputed for DA and CCA customers). PG&E proposes to recover SGIP and CSI costs in the PPP rate component rather than through Distribution rates. PG&E proposes to continue to use the already-authorized approaches for SGIP and the Tree Mortality Non-Bypassable Charge, which do not use the standard Non-CARE allocation. PG&E's adjustments to PPP rates will occur in the first year of the six-year transition period discussed above. PG&E will continue to collect these PPP costs as an energy rate (per kWh). In addition, PG&E notes

that rate design changes in other customer classes can create small changes in the amount of the CARE discount which can affect the CARE surcharge component of PPP rates. Thus, while not proposing changes to the methods of collecting the CARE surcharge, small changes in that rate may result from other rate design changes.

3. Generation Revenue Allocation

The cost of energy supply to serve bundled customers is collected primarily in generation rates. PG&E proposes to adjust generation one-sixth of the way to full cost of service each year over a six-year transition period.

4. Rate Design

As discussed above, PG&E will adjust generation and distribution rates with reference to marginal costs and the revised TOU periods. PG&E's specific rate design changes are described below and are addressed more completely in Chapters 3 through 8 of Exhibit (PG&E-3).

a. Residential Rates

Because of the significant changes to Residential rates already being implemented over the next few years, and the need for rate stability over that period, most of PG&E's proposals will be implemented late in the 2020 GRC cycle. PG&E's proposals for Residential rate design include the following changes:

- Revise gas and electric Baseline quantities (to be implemented as soon as practicable after a decision in this proceeding), to update them using the most recently-available four years of billing data;
- Update the Master Meter Discounts for Schedules ES and ET (to be implemented as soon as practicable after a decision in this proceeding);
- Update the TOU relationships for closed Schedules EV and E-6;
- Eliminate the minimum charge for CARE and Family Electric Rate Assistance (FERA) and initiate a line-item discount for these programs under which all customers in each program receive the same discount (FERA 18 percent and CARE 35 percent);
- Change the Medical Baseline Minimum Bill from \$5 to \$10;
- Reserve the opportunity to update testimony based on the outcome of the 2018 RDW for the Residential fixed charge;

- Revise the method for changing rates for Schedules E-1 and EL-1 from equal percentage changes to equal cents per kWh; and
- Increase the TOU differentials on Schedules E-TOU-C and E-TOU-D by a small amount.

During the 2019-2021 period, PG&E will be implementing changes approved in the 2017 GRC Phase II including implementing a four-month summer season for Schedule E-1, program changes to Medical Baseline and implementation of the new Residential Schedule EV2 for Electric Vehicle (EV) charging and storage. In addition, as a result of the Residential Rate Reform OIR, approximately 2.4 million eligible PG&E Residential customers are expected to be transitioned from their current tiered Schedule E-1 rate to the new default E-TOU-C rate, beginning October 1, 2020, and proceeding in waves over a period of up to 18 months ending in 2022. PG&E will provide direct mail and email notifications of the transition, including a rate comparison and education regarding managing energy use on TOU rates and the ability to optout. Given the significant effort to transition customers to TOU rates (subject to opt-out to tiered rates), PG&E would urge the Commission to maintain a stable rate structure through the transition period, until after the last wave of customers receives their letter on their results after a full year of bill protection.

PG&E's proposals for Residential rate design are provided in Chapter 3 of Exhibit (PG&E-3). Proposed rates for Year 3 of the transition to full cost allocation for each class are provided in Appendix C of Exhibit (PG&E-4). Bill comparison results associated with proposed rates in Appendix C for Residential customers are provided in Appendix D of Exhibit (PG&E-4). In addition, PG&E has included the study of Baseline territories required by D.18-08-013^{5/2} in Appendix F of Exhibit (PG&E-4).

b. Commercial and Industrial Rates

PG&E recommends rate changes be minimized in this proceeding, since both the Small Commercial and Large Commercial and Industrial customer classes will be in the process of

^{5/} D.18-08-013, Ordering Paragraphs 17 to 21.

being moved to previously-adopted, later TOU periods in the coming years. In Chapter 4 of Exhibit (PG&E-3), PG&E proposes the following changes:

- Retain the seasons and TOU periods adopted by D.18-08-013;
- Retain the current 75 kW eligibility threshold for Small Light and Power rates;
- For the revenue allocation changes in this proceeding, as well as revenue requirement changes for rate changes between GRCs, continue to apply the rules for rate changes between GRCs adopted by D.18-08-013, except as noted below for Schedules B-6 and SB:
- Revise Schedule B-6 to provide a greater TOU differentiation in 2022, no later than November 1;
- Eliminate the voluntary TOU meter charges on legacy rate Schedules A-6 and E-19 voluntary; and
- Mitigate the rate changes to Standby Schedule SB at primary and secondary service
 voltages by limiting the distribution increase at these service voltages and reducing the
 reduction that would otherwise have been assigned to transmission voltage service.
 Revise generation charges for Standby Schedule SB to better reflect cost and adjust the
 basis for changing rates for revenue allocation and revenue requirement changes in the
 future.

In compliance with D.18-08-013, PG&E also presents some specific potential rate design scenarios that the CPUC required to be included so the CPUC would have a fuller range of rate designs available to consider as part of its deliberations here. These additional compliance scenarios for both small as well as large Commercial customers' rates are discussed in Chapter 4 of Exhibit (PG&E-3) and are presented in Appendix G of Exhibit (PG&E-4).

c. Agricultural Rates

For the Agricultural customer class, whose rates typically consist of customer, demand, and TOU energy charges, PG&E proposes the following changes:

- Retain the Agricultural rate designs adopted in PG&E's 2017 GRC Phase II (D.18-08-013) and 2019 RDW (D.19-05-010) proceedings because Agricultural customers are being transitioned to rates with new TOU periods;
- Eliminate the voluntary TOU meter charges on all legacy Agricultural schedules; and

• Continue to apply the rules for rate changes between GRCs adopted by D.18-08-013 but revise for the initial and each subsequent electric rate change as necessary to preserve Agricultural intra-class rate schedule relationships.

PG&E's proposals for Agricultural rate design are provided in Chapter 5 of Exhibit (PG&E-3). In addition, in compliance with D.18-08-013, PG&E also presents some specific potential rate design scenarios so the CPUC would have a fuller range of rate designs available to consider as part of its deliberation here. These additional compliance scenarios are discussed in Chapter 5 of Exhibit (PG&E-3) and presented in Appendix H of Exhibit (PG&E-4).

d. Streetlighting Rates

For this customer class, PG&E proposes to update the Streetlight facility rates and to continue the Dimmable Streetlight Pilot Program. In addition, PG&E proposes to revise the Incremental Facility Charge for eligible decorative lamps to encourage greater Streetlight customer adoption of more energy-efficient Light-Emitting Diode (LED) lighting. PG&E's proposals for Streetlight rate design are provided in Chapter 6 of Exhibit (PG&E-3).

e. Economic Development Rate

PG&E proposes to continue its current Economic Development Rate (EDR) program until December 31, 2023 (or until a decision is rendered in Phase II of the 2023 GRC, whichever is later), and to establish an increase of 150 megawatts (MW) for large businesses and 5 MW for small businesses to the current program cap of 145 MW. PG&E proposes to retain the existing rate reduction percentages of the current program, but to revise the proportions used to allocate the rate reduction to distribution and generation components of the bill.

In addition, PG&E notes that it was unable to complete its compliance study for a Dimmable Streetlight Rate Proposal (D.18-08-013, Ordering Paragraph 29) in time for this Phase II filing. PG&E will provide supplemental testimony on this issue as Appendix I of Exhibit (PG&E-4) on January 17, 2020.

IV. REGULATORY BACKGROUND AND AUTHORITY FOR PROPOSALS

A. Separate Application for Marginal Costs, Revenue Allocation and Rate Design

Pursuant to the Commission's Rate Case Plan, PG&E is required to file a separate Phase II Application filing to address electric marginal costs, revenue allocation, and rate design consistent with the procedure followed in recent GRC proceedings, and consistent with the Commission's responsibility under Pub. Util. Code Section 1701.5 to complete ratemaking proceedings within 18 months. Therefore, PG&E is filing its 2020 GRC Phase II showing as a separate application.

B. Compliance Items

Appendix E of Exhibit (PG&E-4) lists and describes compliance items included in PG&E's exhibits and testimony pursuant to previous Commission rate design related decisions (including, but not limited to, D.18-08-013).

V. ORGANIZATION OF PG&E'S GRC PHASE II FILING

The details of PG&E's marginal cost, revenue allocation, rate design and bill revision proposals are set forth in the prepared testimony that is made available with this Application by Notice of Availability. PG&E's testimony comprises four exhibits. These are: Exhibit (PG&E-1) (Overview and Policy), Exhibit (PG&E-2) (Cost of Service), Exhibit (PG&E-3) (Revenue Allocation, Rate Design and Rate Programs), and Exhibit (PG&E-4) (Appendices). PG&E's testimony is organized as follows:

Exhibit (PG&E-1): Overview and Policy. This exhibit presents a policy overview for the filing.

Exhibit (PG&E-2): Cost of Service. This exhibit describes the proposed marginal costs associated with electric generation, transmission, distribution, and customer access. It consists of the following chapters:

Chapter 1 – Introduction to Cost of Service Analysis Proposals

Chapter 2 – Marginal Generation Costs

Chapter 3 – Generation Energy and Capacity Cost of Service

- Chapter 4 Deferrable Transmission Capacity Projects
- Chapter 5 Marginal Transmission Capacity Costs and Cost Causation Study
- Chapter 6 Distribution Expansion Planning Process and Project Costs
- Chapter 7 Marginal Distribution Capacity Cost
- Chapter 8 Distribution Capacity Cost of Service
- Chapter 9 Marginal Customer Access Costs
- Chapter 10 Marginal Cost Loaders and Financial Factors
- Chapter 11 Time-Of-Use Period Assessment and Analysis
- Attachment A to Chapter 1 Marginal Cost Table
- Attachment A to Chapter 3 Peak Capacity Allocation Method Analysis
- Attachment A to Chapter 9 New Customer Only Method

Exhibit (PG&E-3): Revenue Allocation, Rate Design and Rate Programs. This exhibit describes PG&E's proposals for allocating revenues among customer classes and designing rates for specific customer groups, shown in the following chapters:

- Chapter 1 Revenue Allocation and Rate Design Introduction
- Chapter 2 Revenue Allocation
- Chapter 3 Residential Rate Design
- Chapter 4 Commercial and Industrial Rate Design
- Chapter 5 Agricultural Rate Design
- Chapter 6 Streetlighting Rate Design
- Chapter 7 Economic Development Rate
- Chapter 8 Fee Updates for Service to Community Choice Aggregation (CCA) and Direct Access (DA) Electric Service Providers
- Chapter 9 Electric Essential Use Study for Residential Customers

Exhibit (PG&E-4): Appendices.

Appendix A – Recorded Average Number of Customers and Sales

Appendix B – Revenue and Average Rate Summary at Proposed Rates

Appendix C – Present and Proposed Rates

Appendix D – Illustrative Bill Impacts

Appendix E – Summary of Compliance Requirements

Appendix F – Baseline Territory Compliance Study

Appendix G – Illustrative Rate Designs for Commercial and Industrial Customers

Appendix H – Illustrative Rate Designs for Agricultural Customers

Appendix I – Dimmable Streetlight Rate Design Proposal (not provided with Opening Testimony on November 22, 2019)

Appendix J – Schedule E-CREDIT Update

Appendix K – NEM and Non-NEM Cost of Service Study (as presented in Exhibit 1)

Appendix L – Statements of Qualifications

VI. WORKPAPERS

Workpapers supporting PG&E's testimony will be provided upon request. Requests for workpapers should be directed to: Taylor Storer, 2020 GRC Phase II Case Coordinator, telephone (415) 973-5806, e-mail Taylor.Storer@pge.com. PG&E intends to request inclusion of its workpapers into the record of this Phase II proceeding. Therefore, when PG&E's witnesses adopt their prepared and rebuttal testimony, they will also sponsor and adopt their workpapers, or portions thereof.

VII. STATUTORY AND PROCEDURAL REQUIREMENTS

A. Service (Rules 1.9 and 1.10)

This Application and the accompanying prepared testimony comply with the requirements of form and process contained in the Commission's Rules of Practice and Procedure. This Application, including a Notice of Availability of supporting testimony, is being served by email on all parties on the official service list in PG&E's 2017 GRC Phase II

proceeding (A.16-06-013) and PG&E's 2020 GRC Phase I proceeding (A.18-12-009). PG&E will provide workpapers not included with supporting testimony to the California Public Advocates Office as promptly as possible, and to any other interested parties upon request.

B. Verification (Rules 1.11 and 2.1)

The required verification is attached to this Application.

C. Legal Name and Principal Place of Business (Rule 2.1(a))

Applicant's legal name is Pacific Gas and Electric Company. Applicant's principal place of business is San Francisco, California. Its mailing address is Post Office Box 7442, San Francisco, California 94120. Since October 10, 1905, Applicant has been an operating public utility corporation organized under the laws of the State of California.

D. Correspondence and Communication (Rule 2.1(b))

PG&E's attorneys in this matter are Gail L. Slocum, Shirley A. Woo, and Molly Zimney. All correspondence and communication regarding this Application should be addressed to:

Gail L. Slocum Attorney Pacific Gas and Electric Company Mail Code B30A P.O. Box 7442 San Francisco, CA 94120-7442

Telephone: (415) 973-6583 Facsimile: (415) 973-0516 E-mail: Gail.Slocum@pge.com Senior Regulatory Case Manager Customer Programs Proceedings Pacific Gas and Electric Company

Mail Code B9A P.O. Box 770000

Ana Gonzalez

San Francisco, CA 94105 Telephone: (415) 973-5538 Facsimile: (415) 973-6520 E-mail: <u>Ana.Gonzalez@pge.com</u>

PG&E requests that correspondence and communications regarding this Application also be directed to:

CPUC Law Filing
Pacific Gas and Electric Company
77 Beale Street B30A
San Francisco, CA 94105
Email: cpuccases@pge.com

E. Proposed Categorization (Rule 2.1(c))

PG&E proposes that this Application be categorized as a rate setting proceeding.

F. Need for Hearing (Rule 2.1(c))

Although PG&E intends to explore the possibility of settlement on some or all of the issues raised in this Application, PG&E believes formal evidentiary hearings will be needed, at least on some of the issues raised in this proceeding.

G. Issues to be Considered (Rule 2.1(c))

The key issues presented in this proceeding are discussed in Sections II and IV above and set forth in much greater detail in the accompanying prepared testimony. Stated generally, the issues to be considered include:

- Are PG&E's marginal cost proposals reasonable and should they be adopted?
- Are PG&E's revenue allocation proposals reasonable and should they be adopted?
- Are PG&E's rate design proposals reasonable and should they be adopted?
- Are the proposed updated gas and electric Baseline quantities reasonable and should they be adopted?
- Are PG&E's proposed updated service fees for DA and CCA customers, filed in compliance with D.13-04-020, reasonable, and should they be adopted?
- Is PG&E's other proposals set forth in testimony reasonable, and should they be adopted?

H. Safety (Rule 2.1(c))

In D.16-01-017, the Commission adopted an amendment to Rule 2.1(c) requiring utilities' Applications to clearly state the "relevant safety considerations." The Commission has previously explained that the "safe and reliable provision of utilities at predictable rates promotes public safety." (D.14-12-053 at pp. 12-13.) Safety is the top priority for PG&E in all of its activities. PG&E has considered safety in connection with the 2020 GRC II application and proposal. PG&E's proposals will generally support the safe and reliable provision of electric service. Because this application concerns marginal cost of service, revised revenue allocation and rate design, as well as fees for service to various customer groups, PG&E believes that no incremental safety implications are associated with approval of this application.

I. Proposed Schedule

PG&E presents below its proposed schedule, including certain modifications to the RCP schedule to accommodate the holiday period as well as to allow additional time for settlement discussions.

Event	RCP Deadline	Date
2020 Phase II Application Filed	90 days after 2020 GRC Phase I filing ^{2/}	November 22, 2019 ^{8/}
Protests Due	Per Rule 2.6(a): 30 days from Notice of Application in CPUC's Daily Calendar	Although RCP would make Protests due approximately Dec. 27, 2019, since this falls in the winter holiday period, PG&E proposes in early December 2019, the CPUC authorize an extension of time that instead sets Friday , January 11 , 2020 as the Protests deadline.
PG&E files Response to any Protests	10 days from last day for Protests	Consistent with the above-requested modification to the RCP for Protests, PG&E similarly requests the CPUC authorize an extension of time setting the deadline to Respond to Protests 10 days thereafter, on January 21, 2020.
Prehearing Conference	N/A	Early February, 2020
Scoping Memo Issued	N/A	Mid-February, 2020

Pursuant to the RCP, PG&E's Phase II application is to be filed 90 days after Phase I. PG&E filed its 2020 GRC Phase I application on December 13, 2018. Thus, PG&E's Phase II filing would ordinarily have been due in March 2019, but timely extensions were received from the CPUC moving the deadline to November 22, 2019.

^{8/} As discussed in fn. 2 above, on March 29, 2019, CPUC Executive Director Alice Stebbins granted PG&E's second request to delay the filing of this 2020 GRC Phase II application to November 22, 2019, with all parties' subsequent due dates under the RCP calibrated from PG&E's revised Phase II filing date.

Event	RCP Deadline	Date				
PG&E updates exhibits	+ 100 days from Notice of Phase II filing	60 days after implementation of the AET, to capture the new 2020 sales forecast. PG&E's update would also reflect the impact of the CPUC's recent IRP decision.				
California Public Advocates Office serves testimony	+ 160 days from Phase II filing	Late July, 2020				
Intervenors serve testimony	+ 200 days from Phase II filing	Late August, 2020				
Mandatory Settlement Conference#1	N/A	Early September, 2020				
Mandatory Settlement Conference #2	N/A	Mid-October, 2020				
All parties serve Rebuttal Testimony on Issues Not Able to be Settled	+ 239 days from Phase II filing	Late November, 2020				
Second Prehearing Conference	N/A	Mid-December, 2020				
Evidentiary Hearings begin	N/A ^{9/}	Mid-January, 2021				
Evidentiary Hearings end	N/A	Early February, 2021				
Opening Briefs	+ 18 days from end of hearings	Late February, 2021				
Reply Briefs	+ 14 days from opening briefs	Mid-March, 2021				
Proposed Decision	N/A	Mid-June 2021				
		Opening Comments – Early July 2021				
		Reply Comments – Mid-July 2021				

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Under the original RCP, the Commission long ago envisioned holding two sets of GRC Phase II hearings – one on initial testimony and another on rebuttal – with hearings on rebuttal testimony to be held 10 days after rebuttal testimony is served. However, in Phase II cases for over 27 years, the Commission has only held one set of Phase II hearings, reserving at least a two-week period for this purpose. PG&E's proposed hearing dates are consistent with this long-standing precedent.

Event	RCP Deadline	Date
Final CPUC Decision	+ 412 days from Phase II application	August 2021 ^{10/}
Effective date of rates	N/A	Likely November 2021 (or first opportunity when there is a change in rates for another purpose, subject to time needed to implement changes in PG&E's systems and any potential customer outreach and education that may need to be conducted)

J. Articles of Incorporation (Rule 2.2)

PG&E is, and ever since October 10, 1905, has been an operating public utility corporation, organized under California law. It is engaged principally in the business of furnishing electric and gas services in California. A certified copy of PG&E's Restated Articles of Incorporation, effective April 12, 2004, is on record before the Commission in connection with PG&E's Application 04-05-055, filed with the Commission on May 3, 2004. These articles are incorporated herein by reference pursuant to Rule 2.2 of the Commission's Rules.

K. Balance Sheet and Income Statement (Rule 3.2(a) (1))

PG&E's Balance Sheet and an Income Statements for the period ending September 30, 2019, are appended to this Application as Attachment A.

L. Statement of Presently-Effective Rates (Rule 3.2(a)(2))

The presently-effective electric rates PG&E proposes to modify are included in Exhibit B in Application 19-09-012, filed September 13, 2019, and are incorporated herein by reference.

The date in 2021 the CPUC issues its final decision in this 2020 GRC Phase II will impact when PG&E can finalize preparing and filing its 2023 GRC Phase II. If the final decision comes out in August 2021 or later, given the significant lead-time to prepare marginal cost, revenue allocation and rate design proposals that take into account the outcomes and compliance requirements from the 2020 GRC Phase II's decision, PG&E's would not likely be able to be file its 2023 GRC Phase II until sometime in 2022.

The presently-effective gas rates PG&E proposes to modify are included in Attachment 3 in Application 19-11-003, filed November 4, 2019, and are incorporated herein by reference.

M. Statement of Proposed Increases (Rule 3.2(a)(3))

The proposed illustrative rates in Appendix C to Exhibit (PG&E-4), which are attached to this Application as Attachment B,^{11/} do not reflect or pass through to customers any increased costs to PG&E for the services or commodities furnished by it that may be reflected in additional revenue requirement changes that may be adopted prior to a decision in this case. The purpose of the marginal cost, revenue allocation and rate design proposals in this Application is to modify electric marginal costs, revenue allocation, and rate design, but not to increase the overall level of PG&E's electric revenues.

N. Property and Equipment (Rule 3.2(a)(4))

A general description of PG&E's Electric Department and Gas Department properties, their original cost, and the depreciation reserve applicable to such property and equipment, was filed with the Commission on December 13, 2018, as Exhibit C to PG&E's 2020 GRC Phase I Application, A.18-12-009, and is incorporated herein by reference.

PG&E's illustrative rates are provided for Year 3 of the six-year transition to full cost-of-service, based on July 1, 2019 rates and adopted 2019 test year sales. "Present rates" used for comparison with the proposed rates have been adjusted and recalculated, where necessary, to ensure that the rate changes reflected in proposed rates and bill comparisons are based on only on the rate changes requested in this proceeding. Such adjustments include:

^{• &}lt;u>Commercial and Industrial present rates</u> were calculated with the revised, later Time-of-Use (TOU) periods (as authorized by D.18-08-013) to reflect July 1, 2019 revenue levels, even though those new TOU periods had not yet been implemented as of July 1, 2019.

^{• &}lt;u>Agricultural present rates</u> were calculated with the revised, later TOU periods (as authorized by D. 18-08-013 and D.19-05-010) to reflect July 1, 2019 revenue levels, even though those new TOU periods had not yet been implemented as of July 1, 2019.

[•] Residential Schedules E-1 and EL-1 present rates were calculated to reflect July 1, 2019 revenue levels and the change to the four-month summer (and an eight-month winter) season adopted in D.18-08-013, even though that summer season change did not occur until October 1, 2019. For Schedule EL-1, however, the discount in present rates is at the current level of 35.5 percent while the proposed EL-1 rates are set at a 35 percent discount. Pursuant to D.15-07-001, the change to a 35 percent discount will occur in 2020, before a decision in this proceeding is rendered.

O. Summary of Earnings (Rule 3.2(a)(5) and (6))

A summary of recorded year 2018 revenues, expenses, rate bases and rate of return for PG&E's Electric and Gas Departments was filed with the Commission on April 22, 2019, as Exhibit D in Application 19-04-015, and is incorporated herein by reference.

P. Depreciation Method (Rule 3.2(a)(7))

PG&E's statement of the method of computing the depreciation deduction for federal income tax purposes was filed with the Commission on December 13, 2018, as Exhibit E to PG&E's 2020 GRC Phase I Application, A.18-12-009, and is incorporated herein by reference.

Q. Proxy Statement (Rule 3.2(a)(8))

PG&E's most recent proxy statement dated May 17, 2019 was filed with the Commission on June 3, 2019 as Exhibit D of Application 19-06-001 and is incorporated herein by reference.

R. Type of Rate Change Requested (Rule 3.2(a) (10)

The proposed rate changes sought in this Application reflect and pass through to customers the costs PG&E incurs to own and maintain its gas and electric plant and to enable PG&E to provide service to its customers.

S. Service and Notice of Application (Rule 3.2(b)-(d))

PG&E is concurrently serving this Application and attachments, or a Notice of Availability of this Application and attachments, on all parties on the official service lists in its 2017 GRC Phase II proceeding (A.16-06-013) and its 2020 GRC Phase I proceeding (A.18-12-009). Within twenty (20) days after filing this Application, PG&E will mail or send electronically a notice stating in general terms the proposed revenues, rate changes and ratemaking mechanisms requested in this Application to the parties listed in Attachment C to this Application, including the State of California and cities and counties served by PG&E. Within twenty (20) days PG&E will also publish in newspapers of general circulation in each county in its service territory a notice of the filing of this Application and of proposed changes in rates. Within 45 days after filing this Application, PG&E will also include notices of the proposed

changes in rates with the regular bills mailed or e-mailed to all customers affected by the proposed changes.

VIII. CONCLUSION

PG&E is ready to proceed with its showing as of the date of this filing, based on the testimony of witnesses regarding the facts and data contained in the accompanying exhibits in support of the requests set forth in this Application.

For the reasons stated above and supported in the prepared testimony, PG&E respectfully requests that the Commission issue a decision by August 2021 that will:

- 1. Approve PG&E's electric marginal costs, revenue allocation, and rate design proposals, for rates to become effective at the first opportunity when there will be a change in rates for another purpose, except where a later time-frame is provided in testimony;
- 2. Approve PG&E's proposed updated service fees for DA and CCA customers, filed in compliance with D.13-04-020;
- 3. Approve PG&E's proposal to increase its Minimum bill should a potential residential fixed charge not be approved from implementation before the Fall of 2021;
 - 4. Approve the proposed updated gas and electric Baseline amounts;
 - 5. Approve PG&E's other proposals as set forth in testimony; and
 - 6. Grant such further relief as may be just and reasonable.

Respectfully submitted,

GAIL L. SLOCUM SHIRLEY A. WOO MOLLY ZIMNEY

By: /s/ Gail L. Slocum
GAIL L. SLOCUM

Pacific Gas and Electric Company 77 Beale Street San Francisco, CA 94105 Telephone: (415) 973-6583

Facsimile: (415) 973-0516 E-Mail: Gail.Slocum@pge.com

Attorneys for PACIFIC GAS AND ELECTRIC COMPANY

Dated: November 22, 2019

VERIFICATION

I, the undersigned, say:

I am an officer of Pacific Gas and Electric Company, a corporation, and am authorized to make this verification for that reason. I have read the foregoing APPLICATION OF PACIFIC GAS AND ELECTRIC COMPANY TO REVISE ITS ELECTRIC MARGINAL COSTS, REVENUE ALLOCATION, AND RATE DESIGN, and I am informed and believe that the matters therein are true and on that ground allege that the matters stated therein are true.

I declare under penalty of perjury that the foregoing is true and correct. Executed at San Francisco, California, this 20th day of November, 2019.

/s/ Robert S. Kenney

ROBERT S. KENNEY
Vice President, State and Regulatory Affairs
PACIFIC GAS AND ELECTRIC COMPANY

Attachment A Balance Sheet and Income Statement

PACIFIC GAS AND ELECTRIC COMPANY (DEBTOR-IN-POSSESSION) CONDENSED CONSOLIDATED STATEMENTS OF INCOME

Income (Loss) Attributable to Common Stock

(Unaudited) Three Months Ended September 30, Nine Months Ended September 30, (in millions) 2019 2018 2019 2018 **Operating Revenues** Electric \$ 3,554 \$ 3,467 \$ 9,292 \$ 9,730 878 915 2,942 Natural gas 3,094 **Total operating revenues** 4,432 4,382 12,386 12,672 **Operating Expenses** 1,070 1,256 2,506 3,038 Cost of electricity Cost of natural gas 68 69 515 437 Operating and maintenance 2,208 1,611 6,252 5,002 Wildfire-related claims, net of insurance recoveries 2,548 6,448 2,108 (10)Depreciation, amortization, and decommissioning 840 759 2,433 2,257 **Total operating expenses** 6,734 3,685 18,154 12,842 (2,302)697 (5,768)(170)**Operating Income (Loss)** Interest income 18 14 61 34 (52)(229)(213)(668)Interest expense Other income, net 57 103 187 321 Reorganization items, net (69)(237)**Income (Loss) Before Income Taxes** (2,348)585 (5,970)(483) Income tax provision (benefit) 14 (738)(1,943)(530)Net Income (Loss) (1,610)571 (4,027)47 Preferred stock dividend requirement 3 10 10 3

See accompanying Notes to the Condensed Consolidated Financial Statements.

(1,613)

568

(4,037)

PACIFIC GAS AND ELECTRIC COMPANY (DEBTOR-IN-POSSESSION) CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME

	(Unaudited)							
	Three Months Ended September 30,				Nine Months Ended September 30,			
(in millions)		019		2018		2019		2018
Net Income (Loss)	\$	(1,610)	\$	571	\$	(4,027)	\$	47
Other Comprehensive Income				_				
Pension and other post-retirement benefit plans obligations (net of taxes of \$0, \$0, \$0, and \$0, at respective dates)				_				1
Total other comprehensive income			'		'	_		1
Comprehensive Income (Loss)		(1,610)	\$	571	\$	(4,027)	\$	48

See accompanying Notes to the Condensed Consolidated Financial Statements.

PACIFIC GAS AND ELECTRIC COMPANY (DEBTOR-IN-POSSESSION) CONDENSED CONSOLIDATED BALANCE SHEETS

	(Una	udited)
	Bala	nce At
(in millions)	September 30, 2019	December 31, 2018
ASSETS		-
Current Assets		
Cash and cash equivalents	\$ 2,539	\$ 1,295
Accounts receivable:		
Customers (net of allowance for doubtful accounts of \$41 and \$56 at respective dates)	1,397	1,148
Accrued unbilled revenue	1,023	1,000
Regulatory balancing accounts	1,919	1,435
Other	2,639	2,688
Regulatory assets	314	233
Inventories:		
Gas stored underground and fuel oil	110	111
Materials and supplies	525	443
Income taxes receivable	4	5
Other	666	448
Total current assets	11,136	8,806
Property, Plant, and Equipment		
Electric	61,797	59,150
Gas	22,741	21,556
Construction work in progress	2,689	2,564
Other	18	_
Total property, plant, and equipment	87,245	83,270
Accumulated depreciation	(25,920)	(24,713)
Net property, plant, and equipment	61,325	58,557
Other Noncurrent Assets		
Regulatory assets	5,711	4,964
Nuclear decommissioning trusts	3,061	2,730
Operating lease right of use asset	2,427	_
Income taxes receivable	66	66
Other	1,394	1,348
Total other noncurrent assets	12,659	9,108
TOTAL ASSETS	\$ 85,120	\$ 76,471

See accompanying Notes to the Condensed Consolidated Financial Statements.

PACIFIC GAS AND ELECTRIC COMPANY (DEBTOR-IN-POSSESSION) CONDENSED CONSOLIDATED BALANCE SHEETS

	(Una	nudited)
	Bal	ance At
(in millions. except share amounts)	September 30, 201	9 December 31, 2018
LIABILITIES AND EQUITY		
Current Liabilities		
Short-term borrowings	\$ —	\$ 3,135
Long-term debt, classified as current	_	18,209
Accounts payable:		
Trade creditors	1,841	1,972
Regulatory balancing accounts	1,655	1,076
Other	650	498
Operating lease liabilities	550	_
Disputed claims and customer refunds	_	220
Interest payable	5	227
Wildfire-related claims	_	14,226
Other	1,857	1,497
Total current liabilities	6,558	41,060
Noncurrent Liabilities		
Debtor-in-possession financing	1,500	_
Regulatory liabilities	9,336	8,539
Pension and other post-retirement benefits	1,986	2,026
Asset retirement obligations	6,259	5,994
Deferred income taxes	1,839	3,405
Operating lease liabilities	1,877	_
Other	2,528	2,492
Total noncurrent liabilities	25,325	22,456
Liabilities Subject to Compromise	44,309	_
Shareholders' Equity		
Preferred stock	258	258
Common stock, \$5 par value, authorized 800,000,000 shares; 264,374,809 shares outstanding at respective		
dates	1,322	1,322
Additional paid-in capital	8,550	8,550
Reinvested earnings	(1,201)	2,826
Accumulated other comprehensive income	(1)	(1)
Total shareholders' equity	8,928	12,955
TOTAL LIABILITIES AND SHAREHOLDERS' EQUITY	\$ 85,120	\$ 76,471

See accompanying Notes to the Condensed Consolidated Financial Statements.

Attachment B Statement of Proposed Increases

(/kWh)

PROPOSED RATES

.04132

Calculated residually as total less sum of other charges.

E-1, EM, ES, ESR, ET	Distr	Gen	PPP	CIA	Other	Total		Distr	Gen	PPP	CIA	Other	Total	_
ENERGY CHARGE (/kWh) Baseline Usage	.09018	.11757	.01240	(.03764)	.04137	.22386		.08623	.12216	.01257	(.04220)	.04137	.22012	
101% - 400% of Baseline	.09018	.11757	.01240	.02018	.04137	.28169		.08623	.12216		.01466	.04137	.27698	
Over 400% of Baseline	.09018	.11757	.01240	.23194	.04137	.49344		.08623	.12216	.01257	.22287	.04137	.48519	
MINIMUM CHARGE (/meter/day) (/kWh)	*		.02519		.00179 .04132	.32854	10.00	*		.02554		.00179 .04132	.32854	10.00
ES DISCOUNT (/dwelling unit/day)	.03115					.03115	.95	.03581					.03581	1.09
ES MARL (/kWh)		.04417			.00773	.05190			.04119			.00773	.04892	
ET DISCOUNT (/dwelling unit/day)	.06181	Se				.06181	1.88	.06407					.06407	1.95
ET MARL (/kWh)		.04417			.00773	.05190			.04119			.00773	.04892	
	*	Calculate	d residually	as total les	ss sum of o	other charg	es.	: * :	Calculate	ed residual	y as total le	ess sum of	other charg	jes.
E-TOU-C (Tiered)				ži.								5254	1200	
9	Distr	Gen	PPP	CIA	Other	Total		Distr	Gen	PPP	CIA	Other	Total	
SUMMER ENERGY CHARGE (\$/kWh)														
Peak Off-Peak								.12229	.16098	.01257 .01257	.04194 .04194	.04137 .04137	.37915 .29571	
Baseline Credit											(.08286)		(.08286)	
WINTER ENERGY CHARGE (\$/kWh)														
Peak								.07547	.09849	.01257	.04194	.04137	.26984	
Off-Peak Baseline Credit								.07243	.07346	.01257	.04194	.04137	.24177 (.08286)	
MINIMUM CHARGE (/meter/day)								*		.02554		.00179	.32854	10.00
(/kWh)												.04132	8	
								*	Calculate	d residually	as total les	ss sum of	other charg	es.
E-TOU B (Non-Tiered)														
### ### ### ### ### ### #### #########	Distr	Gen	PPP	CIA	Other	Total	-	Distr	Gen	PPP	CIA	Other	Total	
SUMMER ENERGY CHARGE (\$/kWh)														
Peak Off-Peak	.10791 .10791	.22302	.00699	.00000	.04137	.37929 .27623		.10962 .10962	.21499 .08815	.01257 .01257	.00000	.04137 .04137	.37854 .25170	
WINTER ENERGY CHARGE (\$/kWh)	er den de la			(SA)	ped (88) 7.2	N .								
Peak	.07728	.11618	.00699	,00000	.04137	.24182		.07263	.11409	.01257	.00000	.04137	.24065	
Off-Peak	.07728	.09739	.00699	.00000	.04137	.22302		.07263	.07149	.01257	.00000	.04137	.19805	
MINIMUM CHARGE (/meter/day)	*		.02519		.00179	.32854	10.00	*		.02554		.00179	.32854	10.00

.04132

Calculated residually as total less sum of other charges.

PRESENT RATES

			1111111											
E-TOU-D (Non-Tiered)	Distr	Gen	PPP	CIA	Other	Total		Distr	Gen	PPP	CIA	Other	Total	
SUMMER ENERGY	Distr	Gen	FFF	UIA	Other	Total		Bioti						
CHARGE (/kWh)														
Peak								.13529	.20794	.01257	.00000	.04137	.39716	
Off-Peak								.10529	.10298	.01257	.00000	.04137	.26220	
WINTER ENERGY														
CHARGE (/kWh)								.07547	.11085	.01257	.00000	.04137	.24025	
Peak								.07220	.07577	.01257	.00000	.04137	.20190	
Off-Peak								.0,220						
MINIMUM CHARGE														WL 1721
(/meter/day)								*		.02554		.00179	.32854	10.00
(/kWh)												.04132		
								*	Calaulata	ط جمعاطییما	ly as total le	see eum of	other charc	100
									Calculate	u (esiduai	ly as lotal le	255 Sulli OI	otrici criarg	jos.
E-6 (Tiered)								Supplement of the	10.224, 50.669			0.1	200.00	
sv 110.1	Distr	Gen	PPP	CIA	Other	Total	_	Distr	Gen	PPP	CIA	Other	Total	s
SUMMER ENERGY CHARGE (/kWh)														
Peak						1_300		07//5	00000	04057	(0.4000)	,04137	.50829	
Baseline Usage	.26726	.25500	.01240	(.19100)	.04137	.38502		.27445	.22082	.01257	(.04092)	.04137	.59115	
Over Baseline	.26726	.25500	.01240	(.10914)	.04137	.46688		.27445	.22082	.01257	.04194	.04137	.59115	
Part-Peak				_				10000	40004	04057	(0.4000)	04427	.25185	
Baseline Usage	.10831	.13656	.01240	(.03205)	.04137	.26658		.10022	.13861	.01257	(.04092)	.04137		
Over Baseline	.10831	.13656	.01240	.04981	.04137	.34844		.10022	.13861	.01257	.04194	.04137	.33471	
Off-Peak						12 10001201			00070	04057	(0 (000)	04407	40000	
Baseline Usage	.05533	.08822	.01240	(.00595)	.04137	.19135		.05212	.06872	.01257	(.04092)	,04137	.13386	
Over Baseline	.05533	.08822	.01240	.07591	.04137	.27321		.05212	.06872	.01257	.04194	.04137	.21672	
WINTER ENERGY CHARGE (/kWh)														
Part-Peak								17939120012	7740000000	- 1	1 0 1000	01407	04405	
Baseline Usage	.10415	.11506	.01240	(.06045)	.04137	.21252		.08896	.10967	.01257	(.04092)	.04137	.21165	
Over Baseline	.10415	.11506	.01240	.02141	.04137	.29438		.08896	.10967	.01257	.04194	.04137	.29451	
Off-Peak										600000000000000000000000000000000000000	DETERM AND RECORD OF	//genografication	***	
Baseline Usage	.07022	.10177	.01240	(.03005)	.04137	.19569		.07016	.07595	.01257	(.04092)	.04137	.15913	
Over Baseline	.07022	.10177	.01240	.05181	.04137	.27755		.07016	.07595	.01257	.04194	.04137	.24199	
MINIMUM CHARGE														
(/meter/day)	*		.02519		.00179	.32854	10.00	*		.02554		.00179	.32854	10.00
(/kWh)					.04132							.04132		
(MAXII)														
	180	0-1-1-1-1	المراما والمرام	on total lan	a aum of a	ther chara	00	*	Calculater	d residually	as total le	ss sum of o	other charg	es.

Calculated residually as total less sum of other charges.

Calculated residually as total less sum of other charges.

PRESENT RATES

PROPOSED RATES

Calculated residually as total less sum of other charges.

			PRESEN	IT RATES						PROPOS	ED RATE	5		
EVA (Electric Vehicles)	Distr	Gen	PPP	CIA	Other	Total	-	Distr	Gen	PPP	CIA	Other	Total	
SUMMER ENERGY CHARGE (/kWh)														
Peak	.18620	.27845	.01240	.00000	.04137	.51841		.19480	.22142	.01257	.00000	.04137	.47016	
Part-Peak	.09310	.13419	.01240	.00000	.04137	.28106		.09372	.07691	.01257	.00000	.04137	.22457	
Off-Peak	.01341	.06744	.01240	.00000	.04137	.13461		.02720	.03004	.01257	.00000	.04137	.11118	
WINTER ENERGY CHARGE (\$/kWh)												WO ER		
Peak	.19824	.10405	.01240	.00000	.04137	.35605		.17923	.09767	.01257	.00000	.04137	.33083	
Part-Peak	.09912	.06501	.01240	.00000	.04137	.21789		.07162	.07104	.01257	.00000	.04137	.19659	
Off-Peak	.01427	.06984	.01240	.00000	.04137	.13788		(.00050)	.07104	.01257	.00000	.04137	.12447	
MINIMUM CHARGE					550 CO 4 CO 47			*		00554		.00179	.32854	10.00
(/meter/day)	*		.02519		.00179	.32854	10.00	•		.02554		.04132	,52054	10.00
(/kWh)					.04132							.04102		
	*	Calculated	d residually	as total le	ss sum of c	other charg	ges.	*	Calculate	ed residual	ly as total le	ess sum of	other charg	jes.
EVB (Electric Vehicles)				12000				Distr	0	PPP	CIA	Other	Total	
(-	Distr	Gen	PPP	CIA	Other	Total		Distr	Gen	FFF	CIA	Other	lotal	
SUMMER ENERGY CHARGE (/kWh)	*******		04040	00000	04497	E404E		.19190	.22142	.01257	.00000	.04137	.46726	
Peak	.18023	.27845	.01240	.00000	.04137 .04137	.51245		.09082	.07691	.01257	.00000	.04137	.22167	
Part-Peak	.09012	.13419 .06744	.01240 .01240	.00000 .00000	.04137	.13418		.02430	.03004	.01257	.00000	.04137	.10828	
Off-Peak	.01298	.00744	.01240	.00000	.04101	.10410		,02,100	.00001	171177	NOTE: ACC			
WINTER ENERGY CHARGE (\$/kWh)										0.40.5	22222	04407	20702	
Peak	.19189	.10405	.01240	.00000	.04137	.34970		.17633	.09767	.01257	.00000	.04137	.32793 .19369	
Part-Peak	.09595	.06501	.01240	.00000	.04137	.21471		.06872	.07104	.01257	,00000	.04137 .04137	.12157	
Off-Peak	.01382	.06984	.01240	.00000	.04137	.13742		(.00340)	.07104	.01257	,00000	.04157	. 12 101	
(/meter/day)	.04928					.04928	1.50	.04928					.04928	1.50
MINIMUM CHARGE													577574753457	1/2/12/2
(/meter/day)	*		.02519		.00179	.32854	10,00	*		.02554		.00179	.32854	10.00
(/kWh)					.04132							.04132		
		Calculated	l residually	as total les	ss sum of o	ther charg	es.	*	Calculate	d residuall	y as total le	ess sum of	other charg	es.
	ı.													
EV2A (Electric Vehicles)	Distr	Gen	PPP	CIA	Other	Total		Distr	Gen	PPP	CIA	Other	Total	
SUMMER ENERGY	Disti	Con					-							
CHARGE (/kWh) Peak	,23512	.18605	.01240	.00000	.04127	.47484		.31804	.16708	.01257	.00000	.04127	.53895	
Part-Peak	.16934	.14134	,01240	.00000	.04127	.36435		.25226	.12237	.01257	.00000	.04127	.42846	
Off-Peak	.00847	.10020	.01240	.00000	.04127	.16234		.09139	.08123	.01257	.00000	.04127	.22645	
WINTER ENERGY CHARGE (/kWh)	.00017	.15525	15,351.5											
Part-Peak	.16488	.12918	.01240	.00000	.04127	.34773		.24116	.10111	.01257	.00000	.04127	.39610	
Part-Peak	.16067	.11669	.01240	.00000	.04127	.33103		.23695	.08862	.01257	.00000	.04127	.37940	
Off-Peak	.01546	.09321	.01240	.00000	.04127	.16234		.09174	.06514	.01257	.00000	.04127	.21071	
MINIMUM CHARGE (/meter/day)	*		.02519		.00179	.32854	10.00	*		.02554		.00179	.32854	10.00
(/kWh)					.04132							.04132		

Calculated residually as total less sum of other charges.

PRESENT RATES

			PRESE	NT RATES	3				PROPO	SED RATE	:S	
B-1											4.0.0	
	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	20
ENERGY CHARGE (/kWh)											
Summer												
Peak	.08785	.17700	.01317	.03481	.31283		.10095	.17290	.01333	.03481	.32198	
Part-Peak	.08785	.12777	.01317	.03481	.26360		.10095	.12367	.01333	.03481	.27275	
Off-Peak	.08785	.10696	.01317	.03481	.24279		.10095	.10286	.01333	.03481	.25194	
	.00700	.10000	.01017	10000	LILIO							
Winter	00707	40475	04947	03404	.23740		.08077	.11765	.01333	.03481	.24655	
Peak	.06767	.12175	.01317	.03481				.10153		.03481	.23043	
Off-Peak	.06767	.10563	.01317	.03481	.22128		.08077					
Super Off-Peak	.06767	.08921	.01317	.03481	.20486		.08077	.08511	.01333	.03481	.21401	
CUSTOMER CHARGE (/m	eter/day)											
Single-phase	.32854				.32854	10.00	.32854				.32854	10.00
Polyphase	.82136				.82136	25.00	.82136				.82136	25.00
9 [A STATE OF THE STA											
B1-STORAGE												
B1-310KAGE	Distr	Con	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
	Distr	Gen	FFF	Other	Total		Disti	Con			1.2.2	92
DEMAND CHARGE (/kW)					0.00		2.04				3.91	
Summer	3.32				3.32		3.91					
Winter	3.32				3.32		3.91				3.91	
	This is a r	newly pro	posed rat	e schedule	Э							
ENERGY CHARGE (/kWh)												
Summer												
Peak	.15223	.18180	.01317	.03481	.38201		.16261	.17769	.01333	.03481	.38845	
Part-Peak	.05339	.13934	.01317	.03481	.24071		.06377	.13523	.01333	.03481	.24715	
		.10359	.01317	.03481	.19338		,05219	.09948	.01333	.03481	.19982	
Off-Peak	.04181	.10000	11010.	10100.	.10000				#C (8			
Winter	40400	40400	04043	00404	20400		.11524	.12711	,01333	.03481	.29050	
Peak	.10486	.13122							.01333	.03481	.26100	
Part-Peak	.08770	,11888	.01317	.03481	.25456		,09808	.11477				
Off-Peak	.02065	.09688	.01317	.03481	.16551		.03103	.09277	.01333	.03481	.17195	
Super Off-Peak	.02065	.08046	.01317	.03481	.14909		.03103	.07635	.01333	.03481	.15553	
CUSTOMER CHARGE (/mc	eter/day)											
Single-phase	.32854				.32854		.32854				.32854	10.00
Polyphase	.82136				.82136		.82136				.82136	25.00
1 cijpilaco	.02100				ISSURABLE OF NEEDS.							
B-6												
D-0	Dietr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
	Distr	Gen	FFF	Other	Total		- Didi	0011				
ENERGY CHARGE (/kWh)												
Summer				00101	0.4500		42044	10004	04222	03484	.35882	
Peak	.11702	.18199	.01181	.03481	.34563		.13044	.18024	.01333	.03481		
Off-Peak	.07025	.11083	.01181	.03481	.22770		.08367	.10908	.01333	.03481	.24089	
Winter									40000140-00000	***************************************	000000000000	
Peak	.07293	.11847	.01181	.03481	.23802		.08635	.11672	.01333	.03481	.25121	
Off-Peak	.07025	.10142	.01181	.03481	.21829		.08367	.09967	.01333	.03481	.23148	
Super Off-Peak	.07025	.08500	.01181	.03481	.20187		.08367	.08325	.01333	.03481	.21506	
Caper on roan	101 0220											
QUOTOMER CHARGE //ma	taylday)											
CUSTOMER CHARGE (/me					.32854	10.00	.32854				.32854	10.00
Single-phase	.32854						.82136				.82136	25.00
Polyphase	.82136				.82136	25.00	.02130				.02100	20.00
E-CARE							2505072	19201	10000000			
	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
Discount (/kWh)												
B-1/A-1	(.07270)		(.00699)	(.00503)	(.08472)		(.07454)		(.00691)	(.00503)	(.08648)	
B-6/A-6	(.06911)		(.00699)	(.00503)	(.08113)		(.07162)		(.00691)	(.00503)	(.08356)	
	(.07270)		(.00699)	(.00503)	(.08472)		(.07454)		(.00691)	(.00503)	(.08648)	
B-15/A-15	2023		(5)	(.00503)	(.07586)		(.06106)		(.00691)	(.00503)	(.07300)	
B-10/A-10	(.06384)		(.00699)	65	27		(.05100)		(.00691)	(.00503)	(.06522)	
B-19/E-19	(.05606)		(.00699)	(.00503)	(.06808)					(.00503)	Contraction and the	
B-20/E-20	(.04384)		(.00699)	(.00503)	(.05586)		(.04223)		(16000.)	(.00000.)	(.00411)	

PRESENT RATES

			M REPORT									
B-10	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	2
DEMAND CHARGE (/kW)	Dioti	COII				7	-					
Transmission												
Summer	1.35			7.67	9.02		1.39			7.67	9.06	
Winter	1.35			7.67	9.02		1.39	*0		7.67	9.06	
Primary	1.00											
Summer	4.08			7.67	11.75		3.81			7.67	11.48	
Winter	4.08			7.67	11.75		3.81			7.67	11.48	
Secondary	4.00											
Principle (Colored Ville)	4.28			7.67	11.95		4.54			7.67	12.21	
Summer Winter	4.28			7.67	11.95		4.54			7.67	12.21	
vvinter	4.20			7.07	11100							
ENERGY CHARGE (/kWh)												
Transmission												
Summer								0.000000000	10000000000		00050	
Peak	.00658	.17957	.01129	.01119	.20863		.00676	.17344	.00910	.01120	.20050	
Part-Peak	.00658	.12283	.01129	.01119	.15189		.00676	.11670	.00910	.01120	.14376	
Off-Peak	.00658	.09276	.01129	.01119	.12182		.00676	.08663	.00910	.01120	.11369	
Winter	000000TE-0000										I Links works	
Peak	.00658	.12652	.01129	.01119	.15558		.00676	.12039	.00910	.01120	.14745	
Off-Peak	.00658	.09368	.01129	.01119	.12274		.00676	.08755	.00910	.01120	.11461	
Super Off-Peak	.00658	.05734	.01129	.01119	.08640		.00676	.05121	.00910	.01120	.07827	
Primary	,00000	100101	A 105. A									
Summer												
Peak	.04215	.18751	.01158	.01119	.25243		.04016	.18218	.01200	.01120	.24554	
Part-Peak	.04215	.12921	.01158	.01119	.19413		.04016	.12388	.01200	.01120	.18724	
	.04215	.09837	.01158	.01119	.16329		.04016	.09304	.01200	.01120	.15640	
Off-Peak	.042.15	,00001	.01100	.01110	.10020							
Winter	.02393	.13288	.01158	.01119	.17958		,02194	,12755	.01200	.01120	.17269	
Peak		.09925	.01158	.01119	.14595		,02194	.09392	.01200	.01120	.13906	
Off-Peak	.02393		.01158	.01119	.10961		.02194	.05758	.01200	.01120	.10272	
Super Off-Peak	.02393	.06291	.01100	.01110	.10001		102101					
Secondary												
Summer	1202220		04404	04440	00500		.04388	.19068	.01235	.01120	.25810	
Peak	.04204	.20025	.01181	.01119	.26529		.04388	.12899	.01235	.01120	.19641	
Part-Peak	.04204	.13856	.01181	.01119	.20360		.04388	.09643	.01235	.01120	.16385	
Off-Peak	.04204	.10600	.01181	.01119	.17104		,04500	.05000	.01200	.01120	.10000	
Winter		02/14/202742		0///0	40000		.02566	.13264	.01235	.01120	.18184	
Peak	.02382	.14221	.01181	.01119	.18903			.09716	.01235	.01120	.14636	
Off-Peak	.02382	.10673	.01181	.01119	.15355		.02566		.01235	.01120	.11002	
Super Off-Peak	.02382	.07039	.01181	.01119	.11721		.02566	.06082	.01233	.01120	.11002	
CUSTOMER CHARGE											4.07070	148.34
(/meter/day)	4.59959				4.59959	140.00	4.87372				4.87372	140.54
B-15												
·=····································	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
ENERGY CHARGE (/kWh)					Evelyages a Assans		.,,	40004	04000	00404	27222	
Summer	.08785	.12734	.01317	.03481	.26317		.10095	.12324	.01333	.03481	.27233	
Winter	.06767	.10820	.01317	.03481	.22385		.08077	.10410	.01333	.03481	.23301	
CUSTOMER CHARGE						100 Stan	2224				20054	10.00
(/meter/day)	.32854				.32854	10.00	.32854				.32854	10.00
FACILITY CHARGE (/meter/day)	.82136				.82136	25.00	.82136				.82136	25.00
• • • • • • • • • • • • • • • • • • • •												

PRESENT RATES

			LICEOLI	II INAILO								
B-19 Secondary	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	<u>115</u> 0
DEMAND CHARGES (/kW)	Dioti	Odii				_						
Summer Summer												
Peak	9.93	15.01			24.94		8.98	14.35			23.33	
Part-Peak	2.87	2.18			5.05		2.60	2.08		0.00	4.68	
Maximum	11.46			8.09	19.55		10.36			8.09	18.45	
Winter							0.0	4 70			1.70	
Peak	.00	1.78		020202	1.78		.00	1.70		8.09	18.45	
Maximum	11.46			8.09	19.55		10.36			0.00	10,10	
DEMAND CHARGES - OPTI	ON R (\$/kW	")										
Summer					0.10		0.05				2,25	
Peak	2.48				2.48		2.25 .65				.65	
Part-Peak	.72			8.09	.72 19.55		10.36			8.09	18.45	
Maximum	11.46			0.03	10.00		15.54					
Winter Peak	.00						.00				.00	
Maximum	11.46			8.09	19.55		10.36			8.09	18.45	
DEMAND CHARGES - OPTION Summer	ON S										11/00/00	
Peak (\$/kW/day)	.49				.49		.47	.00			.47	
Part Peak (\$/kW/day)	.03				.03		.03	.00			.03	
Maximum (\$/kW)	.00			8.09	8.09			.00		8.09	8.09	
Maximum (\$/kW applied												
to all hours except 9 am to 2 pm)	2.32				2,32		2.10	.00			2.10	
Winter (\$/kW mo)	2.02											
Peak (\$/kW/day)	.42				.42		.38	.00			.38	
Maximum (\$/kVV)				8.09	8.09			.00		8.09	8.09	
Maximum (\$/kW applied												
to all hours except 9 am to 2 pm)	2.32				2.32		2.10	.00			2,10	
ENERGY CHARGES (/kWh)												
Summer				01110	40400		.00000	.13340	.01301	.01113	.15754	
Peak	.00000	.13955	.01129	.01112	.16196 .13201		.00000	.10477	.01301	.01113	.12891	
Part-Peak	.00000	.10960	.01129 .01129	.01112 .01112	.11082		.00000	.08451	.01301	.01113	.10865	
Off-Peak	.00000	.08841	.01129	,01112	,11002		.00000					
Winter Peak	.00000	.12053	.01129	.01112	.14294		.00000	.11522	.01301	.01113	.13935	
Off-Peak	.00000	.08833	.01129	.01112	.11074		.00000	.08444	.01301	.01113	.10857	
Super Off-Peak	.00000	.04513	.01129	.01112	.06754		.00000	.04314	.01301	.01113	.06728	
ENERGY CHARGES - OPTIC	N R (/kWh)										
Summer	23.0 (4.0 4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0							100000000000	1201220212	27.47.2	05507	
Peak	.07226	.26656	.01129	.01112	.36123		.07016	.26158	.01301	.01113	.35587	
Part-Peak	.02399	.13099	.01129	.01112	.17739		.02189 (.00007)	.12601 .08751	.01301 .01301	.01113 .01113	.17203 .11157	
Off-Peak	.00203	.09249	.01129	.01112	.11033		(100001)	.00,01	,01001			
Winter	.00000	.13473	.01129	.01112	.15714		.00000	.12975	.01301	.01113	.15389	
Peak Off-Peak	.00000	.09242	.01129	.01112	.11483		.00000	.08744	.01301	.01113	.11158	
Super Off-Peak	.00000	.05660	.01129	.01112	.07901		,00000	.05162	.01301	.01113	.07576	
ENERGY CHARGES - OPTIC												
Summer	n o (mm)								/ a	5 2000		
Peak	.07226	.26656	.01129	.01112	.36123		.07016	.26158	.01301	.01113	.35587	
Part-Peak	.02399	.13099	.01129	.01112	.17739		.02189	.12601	.01301	.01113	.17203	
Off-Peak	.00203	.09249	.01129	.01112	.11693		(.00007)	.08751	.01301	.01113	.11157	
Winter	8	1/4 (*	SS 9 98 8	170		55 (5) (5)		40075	04304	.01113	.15389	-
Peak	.00000	.13473	.01129	.01112	.15714		.00000	.12975 .08744	.01301 .01301	.01113	.11158	
Off-Peak	.00000	.09242	.01129	.01112	.11483 .07901		.00000	.05162	.01301	.01113	.07576	
Super Off-Peak	.00000	.05660	.01129	.01112	10610.		,00000	10,00.				
CUSTOMER CHARGE (/mete	er/day)					2002 200	12222222				24 60545	660.35
	23,65503				23.65503	720.00	21.69512				21.69512 4.87372	148.34
Rate V	4.59959				4.59959	140.00	4.87372				4.07072	1,0.01
DOWED PAOYOR												
POWER FACTOR ADJUSTMENT (/kWh) Der kWh charge or credit to be	.00005				.00005		.00005				.00005	

			PRESE	NI RAILS								
B-19 Primary	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	-
- DEMAND CHARGES (/kW)	Diet											
Summer											01.10	
Peak	9.33	12.75			22.08		8.38	12.72			21.10	
Part-Peak	2.66	1.86			4.52		2.39	1.86		9.00	4.25	
Maximum	8.00	.00		8.09	16.09		7.19			8.09	15.28	
Vinler					1721			4 24			1.31	
Peak	.00	1.31		25 5250	1.31		7.40	1.31		8.09	15.28	
Maximum	8.00	.00		8.09	16.09		7.19			0.03	15,20	
DEMAND CHARGES - OPTI	ON R (\$/kV	V)										
Summer					0.00		2.10				2.10	
Peak	2.33				2.33		.60				.60	
Part-Peak	.67			0.00	.67		7.19			8.09	15.28	
Maximum	8.00			8.09	16.09		7.15			0.00	********	
Vinter	********				00							
Peak	.00			0.00	.00		7.19			8.09	15.28	
Maximum	8,00			8.09	16.09		7.15			0.00		
DEMAND CHARGES - OPTI	ONS											
Peak (\$/kW/day)	.42				.42		.39		2		.39	
Part Peak (\$/kW/day)	.03				.03		.04			0.00	.04	
Maximum (\$/kW)				8.09	8.09					8.09	8.09	
Maximum (\$/kW applied												
o all hours except 9 am to	4.00				1.63		1.47				1.47	
2 pm)	1.63				1,00		1.405.50					
Vinter (\$/kW mo)					.32	20	.30				.30	
Peak (\$/kW/day)	.32			8.09	8.09		.00			8.09	8.09	
Maximum (\$/kW)				6,05	0.03							
Maximum (\$/kW applied												
o all hours except 9 am to 2 pm)	1.63				1.63		1.46				1.46	
2 pmy	1,05				1.00000							
NERGY CHARGES (/kWh)												
ummer							00000	10000	.01258	.01113	.14632	
Peak	.00000	.12290	.01059	.01112	.14461		.00000.	.12262	.01258	.01113	.12376	
Part-Peak	.00000	.10029	.01059	.01112	.12200		.00000	.10006	.01258	.01113	.10416	
Off-Peak	.00000	.08064	.01059	.01112	.10235		.00000	.08045	.01230	.01110	.10410	
/inter					Labor		00000	.11039	.01258	.01113	.13409	
Peak	.00000	.11064	.01059	.01112	,13235		.00000	.08058	,01258	.01113	.10429	
Off-Peak	.00000	.08077	.01059	.01112	.10248		.00000		,01258	.01113	.06186	
uper Off-Peak	.00000	.03825	.01059	.01112	.05996		.00000	.03816	.01230	,01110	.00100	
NERGY CHARGES - OPTION	ON R (/kWh)										
ummer		0.1000	04050	04440	24000		.07391	.24266	.01258	.01113	.34028	
Peak	.07623	.24289	.01059	.01112	.34083		.02271	.11912	.01258	.01113	.16554	
Part-Peak	.02503	.11935	.01059	.01112	- Committee and the second		.02271	.08372	.01258	.01113	.10848	
Off-Peak	.00337	.08395	.01059	.01112	.10903		נטון טט.	.00012	.01200			
/inter		40.100	04050	04440	44949		.00000	.12149	.01258	.01113	.14520	
Peak	.00000	.12172	.01059	.01112	.14343		.00000	.08383	.01258	.01113	.10754	
Off-Peak	.00000	.08406	.01059	.01112	.10577		.00000	.04801	.01258	.01113	.07172	
uper Off-Peak	.00000	.04824	.01059	.01112	.06995		.UUUUU	1 0040.	.01200	.01110		
NERGY CHARGES - OPTIC	N S (/kWh))										
ummer		Garanasa waxa	Mark Commence	6111-	0.4000		Azona	24266	.01258	.01113	.34028	
Peak	.07623	.24289	.01059	.01112	.34083		.07391	.24266 .11912	.01258	.01113	.16554	
Part-Peak	.02503	.11935	.01059	.01112	.16609		.02271		.01258	.01113	.10354	
Off-Peak	.00337	.08395	.01059	.01112	.10903		.00105	.08372	.01230	.01110	,10040	
inter			12012020000000	01110	3 40 10	92	00000	121/0	.01258	.01113	.14520	
Peak	.00000	.12172	.01059	.01112	.14343		.00000	.12149	.01258	.01113	.10754	
Off-Peak	.00000	.08406	.01059	.01112	.10577		,00000		.01258	.01113	.07172	
uper Off-Peak	.00000	.04824	.01059	.01112	.06995		טטטטט,	.04801	.01230	.01110	A11 10.	
WOTOMED OLVEDOE // · /	rldov)											
USTOMER CHARGE (/mete					36.13963	1100.00	32.54948				32.54948	990
	36,13963				4.59959	140.00	4.87372				4.87372	148
Rate V	4.59959				7,03003	. 10.00	W-1, 41.					
WER FACTOR					.00005		.00005				.00005	

			PRESE	NTRATES	D.E.					JED KAIL		
B-19 Transmission	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
DEMAND CHARGES (/kW)		2.34										
Summer								70704010			0.70	
Peak	.00	9.66			9.66		.00	9.72			9.72 2.43	
Part-Peak	.00	2.42			2.42		.00	2.43		8.09	9.96	
Maximum	2.81	.00		8.09	10.90		1.88			0.03	5.50	
Winter	- 00	00			02		.00	.94			.94	
Peak	.00	.93		0.00	.93 10.90		1.88	.54		8.09	9.96	
Maximum	2.81	.00		8,09	10,50		1.00					
DEMAND CHARGES - OPT	ION R (\$/k\	W)										
Peak	.00	.00			.00		.00					
Part-Peak	.00	.00			.00		.00					
Maximum	2.81	.00		8.09	10.90		1.88			8.09	9.96	
Vinter									s			
Part-Peak	.00	.00			.00		.00			inseriore en	102112020	
Maximum	2.81	.00		8.09	10,90		1.88			8.09	9,96	
DEMAND CHARGES - OPTI	ION S											
Summer Peak (\$/kW/day)	0.13				.13		.08				.08	
TO THE THE ACTIONS OF	0.10										.00	
Part Peak (\$/kW/day)				0.00	.00 8.09		.00 .00			8.09	8.09	
Maximum (\$/kW)				8.09	8.09		.00.			0,00	0.00	
Maximum (\$/kW applied												
to all hours except 9 am to 2 pm)	0.58				.58		.38				.38	
Ninter (\$/kW mo)	0,00				\$1255							
Peak (\$/kW/day)	0.13				.13		.08				.08	
Maximum (\$/kW)	2004.0000			8.09	8.09					8.09	8.09	
Maximum (\$/kW applied												
to all hours except 9 am to	0.50				.58		.39				.39	
2 pm)	0.58				.50		.00				100	
THE DOWN OUR DOES HAND												
ENERGY CHARGES (/kWh)												
Summer Peak	.00000	.10869	.01059	.01112	.13040		.00000	.10932	.01176	.01113	.13221	
Part-Peak	.00000	.09955	.01059	.01112	.12126		.00000	.10012	.01176	.01113	.12301	
Off-Peak	.00000	.08009	.01059	.01112	.10180		.00000	.08055	.01176	.01113	.10344	
Vinter	.00000		65/ME.	18								
Peak	.00000	.10991	.01059	.01112	.13162		.00000	.11054	.01176	.01113	.13343	
Off-Peak	.00000	.08035	.01059	.01112	.10206		.00000	.08081	.01176	.01113	.10370	
Super Off-Peak	.00000	.03686	.01059	.01112	.05857		.00000	.03707	.01176	.01113	.05996	
NERGY CHARGES - OPTION	ON R (/kWh)										
Summer			020000000000000000000000000000000000000	Carre Comment			20000	00010	04470	04440	02407	
Peak	.00000	.20761	.01059	.01112	.22932		.00000	.20818	.01176	.01113	.23107 .14957	
Part-Peak	.00000	.12611	.01059	.01112	.14782		.00000	.12668	.01176	.01113		
Off-Peak	.00000	.08396	.01059	.01112	.10567		.00000	.08453	.01176	.01113	.10742	
Vinter			01070	04445	40050		00000	11910	.01176	.01113	.14131	
Peak	.00000	.11785	.01059	.01112	.13956		.00000	.11842	.01176	.01113	.10763	
Off-Peak	.00000	.08417	.01059	.01112	.10588		00000.	.04892	.01176	.01113	.07181	
uper Off-Peak	.00000	.04835	.01059	.01112	.07006		,00000	.04092	.01170	.01113	.01 101	
NERGY CHARGES - OPTIC	ONS (/kWh)										
Gummer			23/02/2003/1905	20210002			00000	00040	04470	01112	22107	
Peak	.00000	.20761	.01059	.01112	.22932		.00000	.20818	.01176	.01113	.23107 .14957	
Part-Peak	.00000	.12611	.01059	.01112	.14782		.00000	.12668	.01176	.01113	.10742	
Off-Peak	.00000	.08396	.01059	.01112	.10567		.00000	.08453	.01176	OIIIU.	.10142	
Vinter	00000	44705	04050	04440	.13956		.00000	.11842	.01176	.01113	.14131	
Peak	.00000	.11785	.01059	.01112 .01112	.10588		.00000	.08474	.01176	.01113	.10763	
Off-Peak uper Off-Peak	.00000	.08417 .04835	.01059 .01059	.01112	.07006		,00000	.04892	.01176	.01113	.07181	
apportudition a militariti		Anna Cartellia de	reserved Control (CC)									
USTOMER CHARGE (/mete	er/day)					***********	200093 (4504.5500) (410				00 0 00	400
	45.99589				45,99589	1400.00	33.01601				33.01601	1004
Rate V	4.59959				4.59959	140.00	4.87372				4.87372	148
OWED EACTOR												
OWER FACTOR DJUSTMENT (/kWh)	.00005				.00005		.00005				.00005	
						ower factor of 85%						

B-20 Secondary	Distr	Gen	PPP	Other	Total	<u> </u>	Distr	Gen	PPP	Other	Total	
DEMAND CHARGES (/kW)												
Summer							(1201/2022)				23.12	
Peak	10,17	14.85			25,02		9.05	14.07			4.64	
Part-Peak	2.92	2.15			5.07		2.60	2.04				
Maximum	10.65	.00		8.86	19.51		9.48			8.86	18.34	
Winter											WES	
Peak	.00	1.89			1.89		.00	1.79			1.79	
Maximum	10.65	.00		8,86	19.51		9.48			8.86	18.34	
DELLAND OUR BODG OPTI	ON DIÈUM	n										
DEMAND CHARGES - OPTI Summer	ON K (\$IKW	4									(2123	
Peak	2.54	.00			2.54		2.26				2.26	
Part-Peak	.73	.00			.73		.65				.65	
\$13949900 Nextons	10.65	.00		8.86	19.51		9.48			8.86	18.34	
Maximum	10,05	.00		0.00								
Winter	77222	0.0			.00		.00				.00	
Peak '	.00	.00		0.00			9.48			8.86	18.34	
Maximum	10.65	.00		8,86	19.51		0.10					
DEMAND CHARGES - OPTI	ON S											
Summer	40				.49		.43				.43	
Peak (\$/kW/day)	.49										.00	
Part Peak (\$/kW/day)	.03				.03		.03			0.00	.03	
Maximum (\$/kW)				8.86	8.86					8.86	8.86	
Maximum (\$/kW applied												
to all hours except 9 am to							4.02				1.93	
2 pm)	2.20				2.20		1.93				1.00	
Winter (\$/kW mo)					no best						.34	
Peak (\$/kW/day)	.41				.41		.34			0.00		
Maximum (\$/kW)				8.86	8.86					8.86	8.86	
Maximum (\$/kW applied												
to all hours except 9 am to							4.00	00			1.93	
2 pm)	2.21				2.21		1.93	.00			1.55	
ENERGY CHARGES (/kWh)												
Summer			04407	04005	.15637		.00000	.12737	.01204	.01085	.15027	
Peak	.00000	.13445	.01107	.01085			.00000	.10147	.01204	.01085	.12437	
Part-Peak	.00000	.10711	.01107	.01085	.12903				.01204	.01085	.10392	
Off-Peak	.00000	.08552	.01107	.01085	.10744		.00000	.08102	.01204	.01005	.10002	
Winter									04004	04005	12/0/	
Peak	.00000	.11816	.01107	.01085	.14008		.00000	.11194	.01204	.01085	.13484	
Off-Peak	.00000	.08535	.01107	.01085	.10727		.00000	.08086	.01204	.01085	.10375	
Super Off-Peak	.00000	.04138	.01107	.01085	.06330		.00000	.03920	.01204	.01085	.06210	
	N D WAVE											
ENERGY CHARGES - OPTIC Summer	N K (IKWh	j							5V \$485.T	202002400		
Peak	.07291	,26005	.01107	.01085	.35488		.07069	.25437	.01204	.01085	.34796	
Part-Peak	.02283	.12730	.01107	.01085	.17205		.02061	.12162	.01204	.01085	.16513	
Off-Peak	.00126	.08984	.01107	.01085	.11302		(.00096)	.08416	.01204	.01085	,10610	
	.00 [20	.00007	101 (01	15 - 35 5	sendantal.		a 5					
Minter	00000	.13344	.01107	.01085	.15536		.00000	.12776	.01204	.01085	.15066	
Peak	.00000			.01085	.11163		.00000	.08403	.01204	.01085	.10693	
Off-Peak	.00000	.08971 .05396	.01107 .01107	.01085	.07588		.00000	.04828	.01204	.01085	.07118	
Super Off-Peak	.00000	.00000	.01107	.01000			a					
ENERGY CHARGES - OPTIC	ON S (/kWh)	Í										
Summer							(Wighterson)	05.00	04004	odoor	24700	
Peak	.07291	.26005	.01107	.01085	.35488		.07069	.25437	.01204	.01085	.34796	
Part-Peak	.02283	.12730	.01107	.01085	.17205		.02061	.12162	.01204	.01085	.16513	
Off-Peak	.00126	.08984	.01107	.01085	.11302		(.00096)	.08416	.01204	.01085	.10610	
Vinter	8 1											
	.00000	.13344	.01107	.01085	.15536		.00000	.12776	.01204	.01085	.15066	
Peak Of Bask		.08971	.01107	.01085	.11163		.00000	.08403	.01204	.01085	.10693	
Off-Peak	.00000		.01107	.01085	.07588		.00000	.04828	.01204	.01085	.07118	
uper Off-Peak	.00000	.05396	.01107	,01000	,5,000							
					10 71017	1200.00	38 04766				38,01766	1157.
CUSTOMER CHARGE					42.71047	1300.00	38.01766					
customer charge meter/day)	42.71047											
	42.71047				.00005		.00005				.00005	

			PRESEN	MAILO								
B-20 Primary	Dist	Con	PPP	Other	Total		Distr	Gen	PPP	Other	Total	_
DELLAND CHARGES (IIAA)	Distr	Gen	PPP	Other	Total	3 8				1200		
DEMAND CHARGES (/kW)												
Summer	0.00	16 08			25.34		8.76	15.67			24.43	
Peak	9.26	16.08			4.82		2.47	2.15			4.62	
Part-Peak	2.61	2.21		8.86	17.59		8.26			8.86	17.12	
Maximum	8.73	.00		0.00	17.00							
Winter		4.05			1.85		.00	1.80			1.80	
Peak	.00	1.85		0.00	17.59		8,26			8.86	17.12	
Maximum	8,73	.00		8.86	17.59		5,20					
DEMAND CHARGES - OPTIC	N R (ŠIKW)									- 0 -	
Peak	2.31	.00			2.31		2.19				2.19	
	.65	.00			.65		.62				.62	
Part-Peak	8.73	.00		8.86	17.59		8.26			8.86	17.12	
Maximum	0.75	.00		5,55						*0		
Vinter .	00	00			.00		.00				.00	
Peak	.00	.00		8,86	17.59		8.26			8.86	17.12	
Maximum	8.73	.00		0.00	17.55							
DEMAND CHARGES - OPTIC	ON S											
Summer												
Peak (\$/kW/day)	.39				.39		.38				.38	
2000 5245					na		.03				.03	
Part Peak (\$/kW/day)	.03			0.00	.03		,00			8.86	8.86	
Maximum (\$/kW)				8.86	8,86					-,00		
Maximum (\$/kW applied												
to all hours except 9 am to					1311444		1 67				1.67	
2 pm)	1.77				1.77		1.67					
Vinter (\$/kW mo)					0.516207		20				,30	
Peak (\$/kW/day)	.32				.32		.30			8.86	8.86	
Maximum (\$/kW)				8.86	8.86					0.00	0,00	
Maximum (\$/kW applied												
to all hours except 9 am to					1.77		1.67				1.67	
2 pm)	1.77				1.77		((\$40000))					
ENERGY CHARGES (/kWh)												
Summer							00000	.12552	.01166	.01079	.14798	
Peak	.00000	.12883	.01033	.01079	.14995		.00000		.01166	.01079	.12016	
Part-Peak	.00000	.10028	,01033	.01079	.12140		.00000	.09771		.01079	.10075	
Off-Peak	.00000	.08036	.01033	.01079	.10148		.00000	.07830	.01166	.01075	.10075	
Vinter									04400	04070	12027	
Peak	.00000	.11066	.01033	.01079	.13178		.00000	,10782	.01166	.01079	.13027	
Off-Peak	.00000	.08042	.01033	.01079	.10154		.00000	.07836	.01166	.01079	.10081	
Super Off-Peak	.00000	.03751	.01033	.01079	.05863		.00000	.03655	.01166	.01079	.05900	
45												
NERGY CHARGES - OPTIO	NR (/kWh)										
Gummer		0.4750	04000	04070	.33046		.06081	.24499	.01166	.01079	.32826	
Peak	.06176	.24758	.01033	.01079	.15930		.01854	.11610	.01166	.01079	.15710	
Part-Peak	.01949	.11869	.01033				.00068	.08139	.01166	.01079	.10453	
Off-Peak	.00163	.08398	.01033	.01079	,10673		.00000	.55,55	555			
Vinter		germentus		0/070	11000		.00000	.12151	.01166	.01079	.14397	
Peak	.00000	.12410	.01033	.01079	.14522			.08144	.01166	.01079	.10390	
Off-Peak	.00000	.08403	.01033	.01079	.10515		.00000	.04569	.01166	.01079	.06815	
Super Off-Peak	.00000	.04828	.01033	.01079	.06940		.00000	COCPU.	.00110.	,01010		
	31.6.75317											
NERGY CHARGES - OPTIO	N S (/kWh)	E										
Gummer	001-0	0.1770	04000	01070	.33046		.06081	.24499	.01166	.01079	.32826	
Peak	.06176	.24758	.01033	.01079	.15930		.01854	.11610	.01166	.01079	.15710	
Part-Peak	.01949	.11869	.01033	.01079			.00068	.08139	.01166	.01079	.10453	
Off-Peak	.00163	.08398	.01033	.01079	.10673		.00000	.00100	.,,,,,,,			
Vinter		William controls	120,000,000		22000		00000	.12151	.01166	.01079	.14397	
Peak	.00000	.12410	.01033	.01079	.14522		.00000		.01166	.01079	.10390	
Off-Peak	.00000	.08403	.01033	.01079	.10515		.00000	.08144		.01079	.06815	
uper Off-Peak	.00000	.04828	.01033	.01079	.06940		.00000	.04569	.01166	.010/9	.00010	
USTOMER CHARGE												
	40 740 47				42.71047	1300.00	40,41729				40.41729	12
/meter/day)	42.71047				74.1 1077		M-10-0					
OWER EACTOR												
OWER FACTOR DJUSTMENT (/kWh) er kWh charge or credil to be	.00005				.00005		.00005				.00005	

			PRESE									
B-20 Transmission	Diete	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
DEMAND CHARGES (/kW)	Distr	Gen	FFF	Other	Total							_
Summer												
Peak	.00	18.08			18,08		.00	17.90			17.90	
Part-Peak	.00	4.31			4.31		.00	4.27			4.27	
Maximum	.89	.00		8.86	9.75		.31			8.86	9.17	
Winter	.00	.00		0.00								
Peak	.00	2.41			2.41		.00	2,39			2.39	
Maximum	.89	.00		8.86	9.75		.31			8.86	9.17	
Maximum	,05	.00		0.00	0.70							
DEMAND CHARGES - OPT	ION R (\$/kV	V)										
Summer		2920			00		00			.00	.00	
Peak	.00	.00			.00		.00			.00	.00	
Part-Peak	.00	.00		12722	.00		.00 .31			8.86	9.17	
Maximum	.89	.00		8.86	9.75		.31			0.00	0.17	
Winter		595			-00		00			.00	.00	
Peak	.00	.00		1985 208	.00		.00			8.86	9.17	
Maximum	.89	.00		8,86	9.75		.31			0.00	5.17	
DEMAND CHARGES - OPTI	ION S											
Summer Peak (\$/kW/day)	.03				.03		.01				.01	
A 550					.00		.00				.00	
Part Peak (\$/kW/day)				8,86	8.86		,00			8.86	8,86	
Maximum (\$/kW)				0,00	0.00					5.50	-144	
Maximum (\$/kW applied to all hours except 9 am to											Segments	
2 pm)	.19				.19		.06				.06	
Ninter (\$/kW mo)											yordona i	
Peak (\$/kW/day)	.03				.03		.01			vy Sevendak	.01	
Maximum (\$/kW)				8,86	8.86					8.86	8.86	
Maximum (\$/kW applied												
to all hours except 9 am to					40		O.C.				.06	
2 pm)	.19				.19		.06				.00.	
ENERGY CHARGES (/kWh)												
Summer				01070	10010		00000	,10824	.01052	.01073	.12949	
Peak	.00000	.10930	.00913	.01073	.12916		.00000	.09091	.01052	.01073	.11216	
Part-Peak	,00000	.09180	.00913	.01073	.11166		.00000				.09282	
Off-Peak	.00000	.07227	.00913	.01073	.09213		.00000	.07157	.01052	.01073	.03202	
Vinter		7 9 9					20000	40740	04052	.01073	.12865	
Peak	.00000	.10845	.00913	.01073	.12831		.00000	.10740	.01052		.08932	
Off-Peak	.00000	.06874	.00913	.01073	.08860		.00000	,06807	.01052	.01073	.05003	
Super Off-Peak	.00000	.02906	.00913	.01073	.04892		.00000	,02878	.01052	.01073	.03003	
NERGY CHARGES - OPTION	ON R (/kWh)										
ummer	00000	04555	.00913	04072	.26541		,00000	.24463	.01052	,01073	.26588	
Peak	.00000	.24555	417100000000000000000000000000000000000	.01073			.00000	.12601	.01052	.01073	.14726	
Part-Peak	.00000	.12693	.00913	.01073	.14679		.00000	.07576	.01052	.01073	.09701	
Off-Peak	.00000	.07668	.00913	.01073	.09654		,00000	01010	.0 1002	.0.010	,00701	
Vinter	-	g-s	00010	04070	11001		00000	12500	,01052	.01073	.14711	
Peak	.00000	.12678	.00913	.01073	.14664		.00000	.12586	.01052	.01073	.09409	
Off-Peak	.00000	.07376	.00913	.01073	.09362		.00000	.07284	.01052	.01073	.06129	
uper Off-Peak	.00000	.04096	.00913	.01073	.06082		.00000	.04004	,01002	.01010	.00123	
NERGY CHARGES - OPTIC	ON S (/kWh)										
ummer	,	10										
Peak	.00000	.24555	.00913	.01073	.26541		.00000	.24463	.01052	.01073	.26588	
Part-Peak	.00000	.12693	.00913	.01073	.14679		.00000	.12601	.01052	.01073	.14726	
Off-Peak	.00000	.07668	.00913	.01073	.09654		.00000	.07576	.01052	.01073	.09701	
/inter	.00000	10. 300		-muz-55-55d	-consecutive (100 AC							
Peak	.00000	.12678	.00913	.01073	.14664		.00000	.12586	.01052	.01073	.14711	
Off-Peak	.00000	.07376	.00913	.01073	.09362		.00000	.07284	.01052	.01073	.09409	
uper Off-Peak	.00000	.04096	.00913	.01073	.06082		.00000	.04004	.01052	.01073	.06129	
USTOMER CHARGE	,00000	,07000	.00010				6 YOT (TOTAL)					
	49,28131				49.28131	1500.00	32.03285				32.03285	Ş
OWER FACTOR							.00005				.00005	
DJUSTMENT (/kWh)	.00005				.00005						.00000	

			PRESEN	IT RATES					PROPOS	ED RATES	1	
LS-1	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
ENERGY CHARGE (/kWh)	.04698	.09373	.00579	.02873	.17522		.03575	.11082	.00583	.02873	.18113	
LS-2	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
ENERGY CHARGE (/kWh)	.04698	.09373	.00579	.02873	.17522		.03575	.11082	.00583	.02873	.18113	
LS-3	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP_	Other	Total	
ENERGY CHARGE (/kWh)	.04698	.09373	.00579	.02873	,17522		.03575	.11082	.00583	.02873	.18113	
CUSTOMER CHARGE (/meter/day)	.24641				.24641	7.50	.24641				.24641	7.50
TC-1	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
ENERGY CHARGE (/kWh) Summer Winter	.03777	.10455 .10455	.00584 .00584	.03481 .03481	.18297 .18297		.05226 .05226	.10827 .10827	.00624 .00624	.03481 .03481	.20159 .20159	
CUSTOMER CHARGE (/meter/day)	.49281				.49281	15.00	.49281				.49281	15.00
OL-1	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
ENERGY CHARGE (/kWh)	.04698	.09373	.01278	.02873	.18221		.03575	.11082	.01274	.02873	.18804	

PRESENT RATES

	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total
RESERVATION CHARGE (KW)	6.42	.31		1.01	7.74		6.93	.70		1.01	8,63
per kW per month applied to	85% of the	Reservation	Capacity)								
NERGY CHARGE (/kWh)											
Gummer	11170	44500	04364	.03520	.60569		.44486	.10209	.01275	.03520	.59490
Peak	.44176	.11509	.01364		.34357		.19480	.09003	.01275	.03520	.33278
Part-Peak	.19170	.10303	.01364	,03520			.00878	.07662	.01275	.03520	.1333
Off-Peak	.00568	.08962	.01364	.03520	.14414		.00070	100101	.0 121 0		
Vinter				000000000000000000000000000000000000000	10000		04200	.10101	.01275	.03520	.1618
Peak	.00978	.11027	.01364	.03520	.16889		.01288	,08150	.01275	.03520	.1382
Off-Peak	.00568	.09076	.01364	.03520	.14528		.00878		.01275	.03520	.10179
Super Off-Peak	.00568	.04745	.01364	.03520	.10197		.00878	.04506	.01275	.03320	.1017
POWER FACTOR					00005		.00005				.0000
ADJUSTMENT (/kWh) er kWh charge or credit to b	.00005 eldeciloge e	per each 19	% deviation a	above or belo	.00005 w standard power fa	actor of 85%	.00003				
el KVVII charge of credit to b	е арриссыю	por oden i									
MAXIMUM REACTIVE DEMAND CHRG (/kVAR)					.35		.35				.35
Standby (SB) Primary				0.0	T-1-1		Distr	Gen	PPP	Other	Total
RESERVATION CHARGE	Distr	Gen	PPP	Other	Total				111	NAME OF TAXABLE PARTY.	
kW)	6.42	.31	0	1.01	7.74	60	6.93	.70		1.01	8.63
per kW per month applied to	85% of the	Reservation	Capacity)								
NERGY CHARGE (/kWh)											
ummer		11500	04444	02520	.60649		.44486	.10209	.01665	.03520	.5988
Peak	.44176	.11509	.01444	.03520			.19480	.09003	.01665	.03520	.3366
Part-Peak	.19170	.10303	.01444	.03520	.34437		.00878	.07662	.01665	.03520	.1372
Off-Peak	.00568	.08962	.01444	.03520	.14494		.00070	.07002	.01000	.00020	.1012
/inter							04000	40404	.01665	.03520	.1657
Peak	.00978	.11027	.01444	.03520	.16969		.01288	.10101		.03520	.1421
Off-Peak	.00568	.09076	.01444	.03520	.14608		.00878	.08150	.01665		
				00500	40077		.00878	.04506	.01665	.03520	.10569
Super Off-Peak	.00568	.04745	.01444	.03520	.10277						
Super Off-Peak		.04745	.01444	,03520			00005				.0000
OWER FACTOR	00005				.00005	notor of 950/	.00005				.0000
AND CONTRACTOR OF THE PROPERTY.	00005				.00005	actor of 85%	.00005				.0000
OWER FACTOR ADJUSTMENT (/kWh) er kWh charge or credit to b	00005				.00005	actor of 85%					
OWER FACTOR	00005				.00005	actor of 85%	.00005				.0000
OWER FACTOR LDJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR)	.00005 e applicable				.00005 w standard power fa	actor of 85%					
OWER FACTOR DJUSTMENT (/kWh) er kWh charge or credit to b IAXIMUM REACTIVE EMAND CHRG (/kVAR)	.00005 e applicable				.00005 w standard power fa	actor of 85%		Gen	PPP	Other	.35
OWER FACTOR DJUSTMENT (/kWh) er kWh charge or credit to b IAXIMUM REACTIVE EMAND CHRG (/kVAR) Standby (SB) Transmiss ESERVATION CHARGE	.00005 e applicable .35 sion Distr	e per each 19	% deviation a	above or belo	.00005 ow standard power fa .35	actor of 85%	,35 Distr	<u>Gen</u> .69	PPP	Other	.35
OWER FACTOR IDJUSTMENT (IkWh) er kWh charge or credit to b MAXIMUM REACTIVE EMAND CHRG (IkVAR) Standby (SB) Transmiss ESERVATION CHARGE KW)	.00005 se applicable .35 sion Distr	ger each 19 Gen .17	6 deviation a	above or belo	.00005 ow standard power fa .35	actor of 85%	.35		PPP		,35 Total
OWER FACTOR IDJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE EMAND CHRG (/kVAR) Standby (SB) Transmiss LESERVATION CHARGE kW) per kW per month applied to	.00005 se applicable .35 sion Distr	ger each 19 Gen .17	6 deviation a	above or belo	.00005 ow standard power fa .35	actor of 85%	,35 Distr		PPP		,35 Total
OWER FACTOR ADJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR) METAND CHRG (/kVAR) MESERVATION CHARGE KW) MERGY CHARGE (/kWh)	.00005 se applicable .35 sion Distr	ger each 19 Gen .17	6 deviation a	above or belo	.00005 ow standard power fa .35	actor of 85%	,35 Distr		PPP		,35 Total
OWER FACTOR ADJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR) METAND CHRG (/kVAR) MESERVATION CHARGE KW) MERGY CHARGE (/kWh)	.00005 e applicable .35 sion Distr .25 85% of the	Gen .17 Reservation	6 deviation a	Other	.00005 ow standard power fa .35 Total 1.43	actor of 85%	.35 <u>Distr</u> .15	,69		1.01	,35 Total 1.85
OWER FACTOR ADJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR) METAND CHRG (/kVAR) MESERVATION CHARGE KW) MERGY CHARGE (/kWh)	.00005 e applicable .35 sion Distr .25 85% of the	Gen .17 Reservation .10139	PPP Capacity)	Other 1.01	.00005 aw standard power fa .35 Total 1.43	actor of 85%	.35 Distr .15	.69	.00870	1.01	,35 Total 1.85
OWER FACTOR DJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR) METAND CHRG (/kVAR) METAND CHRGE METAND CHARGE	.00005 e applicable .35 sion Distr .25 85% of the	Gen .17 Reservation	PPP Capacity) .01069 .01069	Other 1.01 .03520 .03520	.00005 aw standard power fa .35 Total 1.43 .14728 .13568	actor of 85%	.35 Distr .15 .00000	.69 .09503 .08343	.00870 .00870	1.01 .03520 .03520	.1389 .1273
OWER FACTOR LDJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR) Standby (SB) Transmiss MESERVATION CHARGE KW) Der kW per month applied to NERGY CHARGE (/kWh) ummer Peak Part-Peak Off-Peak	.00005 e applicable .35 sion Distr .25 85% of the	Gen .17 Reservation .10139	PPP Capacity)	Other 1.01	.00005 aw standard power fa .35 Total 1.43	actor of 85%	.35 Distr .15	.69	.00870	1.01	.1389 .1273
OWER FACTOR DJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE EMAND CHRG (/kVAR) Standby (SB) Transmiss ESERVATION CHARGE kW) Der kW per month applied to NERGY CHARGE (/kWh) ummer Peak Part-Peak Off-Peak	.00005 le applicable .35 sion Distr .25 85% of the .00000 .00000	Gen .17 Reservation .10139 .08979	PPP Capacity) .01069 .01069	Other 1.01 .03520 .03520 .03520	.00005 bw standard power fa .35 Total 1.43 .14728 .13568 .12276	actor of 85%	.35 Distr .15 .00000 .00000	.69 .09503 .08343	.00870 .00870	1.01 .03520 .03520	.1389 .1273
OWER FACTOR DJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE EMAND CHRG (/kVAR) Standby (SB) Transmiss ESERVATION CHARGE kW) Her kW per month applied to NERGY CHARGE (/kWh) Hummer Peak Part-Peak Off-Peak Jinter Peak	.00005 e applicable .35 sion Distr .25 85% of the .00000 .00000	Gen .17 Reservation .10139 .08979 .07687	PPP Capacity) .01069 .01069 .01069	Other 1.01 .03520 .03520 .03520	.00005 ow standard power fa .35 Total 1.43 .14728 .13568 .12276 .14273	actor of 85%	.35 Distr .15 .00000 .00000 .00000	.09503 .08343 .07051	.00870 .00870 .00870	1.01 .03520 .03520 .03520	.35 Total 1.85 .1389: .1273: .1144 .1381:
COWER FACTOR ADJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR) Standby (SB) Transmiss RESERVATION CHARGE (kW) Der kW per month applied to ENERGY CHARGE (/kWh) Summer Peak Part-Peak Off-Peak Off-Peak Off-Peak	.00005 e applicable .35 sion Distr .25 85% of the .00000 .00000 .00000	Gen .17 Reservation .10139 .08979 .07687	PPP Capacity) .01069 .01069 .01069	Other 1.01 .03520 .03520 .03520 .03520 .03520	.00005 ow standard power fa .35 Total 1.43 .14728 .13568 .12276 .14273 .12397	actor of 85%	.35 Distr .15 .00000 .00000 .00000	.09503 .08343 .07051	.00870 .00870 .00870	1.01 .03520 .03520 .03520	.35 Total 1.85 .13893 .12733 .1144 .13812 .11936
COWER FACTOR ADJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR) Standby (SB) Transmiss RESERVATION CHARGE (kW) Der kW per month applied to ENERGY CHARGE (/kWh) Hummer Peak Part-Peak Off-Peak Vinter Peak	.00005 e applicable .35 sion Distr .25 85% of the .00000 .00000	Gen .17 Reservation .10139 .08979 .07687	PPP Capacity) .01069 .01069 .01069	Other 1.01 .03520 .03520 .03520	.00005 ow standard power fa .35 Total 1.43 .14728 .13568 .12276 .14273	actor of 85%	.35 Distr .15 .00000 .00000 .00000	.69 .09503 .08343 .07051 .09422 .07546	.00870 .00870 .00870	1.01 .03520 .03520 .03520 .03520	.35 Total 1.85 .1389; .1273; .1144 .1381; .11936
COWER FACTOR ADJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR) Standby (SB) Transmiss RESERVATION CHARGE (kW) Der kW per month applied to ENERGY CHARGE (/kWh) Hummer Peak Part-Peak Off-Peak Vinter Peak Off-Peak Super Off-Peak	.00005 e applicable .35 sion Distr .25 85% of the .00000 .00000 .00000 .00000	Gen .17 Reservation .10139 .08979 .07687	PPP Capacity) .01069 .01069 .01069	Other 1.01 .03520 .03520 .03520 .03520 .03520	.00005 ow standard power fa .35 Total 1.43 .14728 .13568 .12276 .14273 .12397 .08110	actor of 85%	.35 Distr .15 .00000 .00000 .00000 .00000	.69 .09503 .08343 .07051 .09422 .07546	.00870 .00870 .00870	1.01 .03520 .03520 .03520 .03520	,35 Total 1.85 .13893 .12733 .1144 .13812 .11936 .08292
OWER FACTOR ADJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR) Standby (SB) Transmiss MESERVATION CHARGE KW) MESERVATION CHARGE KW) MERGY CHARGE (/kWh) MINIMIP Peak Part-Peak Off-Peak Ujnter Peak Off-Peak Ujnter Off-Peak Ujper Off-Peak DIJESTMENT (/kWh)	.00005 e applicable .35 sion Distr .25 85% of the .00000 .00000 .00000 .00000	Gen .17 Reservation .10139 .08979 .07687 .09684 .07808	PPP Capacity) .01069 .01069 .01069 .01069	Other 1.01 .03520 .03520 .03520 .03520 .03520 .03520	.00005 ow standard power fa .35 Total 1.43 .14728 .13568 .12276 .14273 .12397 .08110 .00005		.35 Distr .15 .00000 .00000 .00000	.69 .09503 .08343 .07051 .09422 .07546	.00870 .00870 .00870	1.01 .03520 .03520 .03520 .03520	.35 Total 1.85 .1389 .1273 .1144 .1381; .1193 .08292
OWER FACTOR DJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE MEMAND CHRG (/kVAR) Standby (SB) Transmiss ESERVATION CHARGE KW) Oser kW per month applied to NERGY CHARGE (/kWh) ummer Peak Part-Peak Off-Peak Off-Peak Off-Peak Uper Off-Peak	.00005 e applicable .35 sion Distr .25 85% of the .00000 .00000 .00000 .00000	Gen .17 Reservation .10139 .08979 .07687 .09684 .07808	PPP Capacity) .01069 .01069 .01069 .01069	Other 1.01 .03520 .03520 .03520 .03520 .03520 .03520	.00005 ow standard power fa .35 Total 1.43 .14728 .13568 .12276 .14273 .12397 .08110 .00005		.35 Distr .15 .00000 .00000 .00000 .00000	.69 .09503 .08343 .07051 .09422 .07546	.00870 .00870 .00870	1.01 .03520 .03520 .03520 .03520	.1389: .1273: .1144: .1381: .1193: .08292
COWER FACTOR ADJUSTMENT (/kWh) er kWh charge or credit to b MAXIMUM REACTIVE DEMAND CHRG (/kVAR) Standby (SB) Transmiss RESERVATION CHARGE KW) EVER KW per month applied to EVER CHARGE (/kWh) EVER CHARGE	.00005 e applicable .35 sion Distr .25 85% of the .00000 .00000 .00000 .00000	Gen .17 Reservation .10139 .08979 .07687 .09684 .07808	PPP Capacity) .01069 .01069 .01069 .01069	Other 1.01 .03520 .03520 .03520 .03520 .03520 .03520	.00005 ow standard power fa .35 Total 1.43 .14728 .13568 .12276 .14273 .12397 .08110 .00005		.35 Distr .15 .00000 .00000 .00000 .00000	.69 .09503 .08343 .07051 .09422 .07546	.00870 .00870 .00870	1.01 .03520 .03520 .03520 .03520	.35 Total 1.85 .1389; .1273; .1144 .1381; .11936

DD	CC	EM	r D/	TES

			TILLOLI	i, iutido								
Standby Customer Cl	harges Distr	Gen	PPP	Other	Total	_	Distr	Gen	PPP	Other	Total	4)
					.16427	5.00	.16427				.16427	5.00
Residential	.16427				.91565	27.87	.91565				.91565	27.87
Agriculture	.91565				.5100	27,01						
Small Light and Power	14/40											
(Reservation Capacity ≤ 50 Single Phase Service	.32854				.32854	10.00	.32854				.32854	10.00
BOOK DAY					.82136	25.00	.82136				.82136	25.00
PolyPhase Service	.82136				,02100	20.00	.02.100					
Medium Light and Power (Reservation Capacity > 50		D KW)		323								
	4.59959				4.59959	140.00	4.87372				4.87372	148.34
Medium Light and Power												
(Reservation Capacity ≥ 50	00 kW and < 10	000 kW)				6 906 92	5554554				33.01601	1004.92
Transmission	45.99589				45.99589	1400.00	33.01601				33,01001	1004,52
Primary					20 42002	1100.00	32.54948				32.54948	990,72
The Martin Report of	36.13963				36.13963						21.69512	660,35
Secondary	23.65503				23,65503	720.00	21.69512				21.09512	000,00
Large Light and Power												
(Reservation Capacity ≥ 10	000 kW)											075 00
Transmission	49.28131				49.28131	1500.00	32.03285				32,03285	975.00
Primary	42.71047				42.71047	1300.00	40.41729				40.41729	1230,20
Secondary	42.71047				42,71047	1300.00	38,01766				38.01766	1157.16
Standby Reduced CUSTO	MER CHARG	ES (where a	applicable)									
	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	€
	Dist	3011				-	h 					
Small Light and Power												
(Reservation Capacity < 75	kW)											40.00
SINGLEPHASE	.32854				.32854	10.00	.32854				.32854	10.00
POLYPHASE	.39359				.39359	11.98	.39359				.39359	11.98
Medium Light and Power												
(Reservation Capacity > 75	kW and < 750	kW)									4 50050	140.00
PRIMARY	4.59959				4.59959	140.00	4.59959				4.59959	37.57
SECONDARY	1.23433				1.23433	37.57	1.23433				1.23433	37.31
Medium Light and Power												
Reservation Capacity > 50	0 kW and < 10	000 kW)				1912/01/07/1	44444				11.72698	356,94
PRIMARY	11.72698				11.72698	356.94	11.72698				7.91556	240.93
SECONDARY	7.91556				7.91556	240.93	7.91556				18.68945	568.86
RANSMISSION	18.68945				18.68945	568.86	18.68945				10.00940	500.00
arge Light and Power												
Reservation Capacity ≥ 10	00 kW)										0.44500	257.07
PRIMARY	8.44583				8,44583	257.07	8.44583				8.44583	327.36
SECONDARY	10.75515				10.75515	327.36	10.75515				10.75515	746.41
TRANSMISSION	24.52271				24,52271	746.41	24.52271				24.52271	740.41

			PRESE	NT RATES	5				PROPOS	ED RATE	S	
AG-A1	Distr	Gen	PPP	Other	Total	.	Distr_	Gen	PPP	Other	Total	-11
DEMAND CHARGE (/kW)												
Summer	5.42	.00		.00	5.42		5,69	.00		.00	5.69	
Winter	5.42	.00		.00	5.42		5.69	.00		.00	5.69	
ripasi	313.5	0.142.623										
ENERGY CHARGE (/kWh) Summer												
Peak	.12078	.22699	.01403	.02910	.39090		.12442	,23580	.01403	.02910	.40335	
Part-Peak	.12070	.22000	.001-10.	,02010	,00000							
Off-Peak	.07452	.10731	.01403	.02910	.22496		.07816	.11612	.01403	.02910	.23741	
Winter												
Peak	.06747	.10399	.01403	.02910	.21459		.07111	.11280	.01403	.02910	.22704	
Off-Peak	.06463	.07754	.01403	.02910	.18530		.06827	.08635	.01403	.02910	.19775	
Super Off-Peak	.06463	.07754	.01403	.02910	.18530		.06827	.08635	.01403	.02910	.19775	
(/meter/day)	.68895				,68895	20.97	.68895				.68895	20.97
	1200 11	_	DDD	011	7-6-1		Distr	Gen	PPP	Other	Total	
AG-B	Distr	Gen	PPP ·	Other	Total	-	Disti	Gen		Other	Total	
DEMAND CHARGE (/kW)												
Secondary										Wallacy	1007007	
Period							.00	.00		.00	.00	
Period							.00	.00		.00	.00	
Summer Maximum	6.02	.00		.00	6.02		7.36	.00		.00	7.36	
Winter Max Peak Period							.00	.00		.00	.00	
Winter Maximum	6.02	.00		.00	6,02		7.36	.00		.00	7.36	
Primary Period							.00	.00		.00	.00	
Period						36	.00	.00		.00	.00	
Summer Maximum	5.20	.00		.00	5.20		6.35	.00		.00	6.35	
Winter Max Peak Period							.00	.00		.00	.00	
Winter Maximum	5.20	.00		.00	5.20		6.35	.00		.00	6.35	
Transmission												
Period							.00	.00		.00	.00	
Period							.00	.00		.00	.00	
Summer Maximum	2.02	.00		.00	2.02		2.47	.00		.00	2.47	
Winter Max Peak Period							.00	.00		.00	.00	
Winter Maximum	2.02	.00		.00	2.02		2.47	.00		.00	2.47	
ENERGY CHARGE (/kWh)												
Summer												
Peak	.10650	.25076	.01299	.02910	,39935		.11976	.25452	.01299	.02910	.41636	
Part-Peak												
Off-Peak	.05672	.12769	.01299	.02910	.22650		,06998	.13145	.01299	.02910	.24351	
Winter									(0)4552-2001 (1000)	<u>0200200000000000000000000000000000000</u>	100000000	
Peak	.05799	.12235	.01299	.02910	.22243		.07125	.12611	.01299	.02910	.23944	
Off-Peak	.05493	.09615	.01299	.02910	.19317		.06819	.09991	.01299	.02910	.21018	
Super Off-Peak	.05493	.09615	.01299	.02910	.19317		.06819	.09991	.01299	.02910	.21018	
(/meter/day)	.91565				.91565	27.87	.91565			.00000	.91565	27.87

PRESENT RATES

	Distr	Gen	PPP	Other	Total	-=:	Distr	Gen	PPP	Other	Total	
DEMAND CHARGE (/kW)												
Secondary												
Period	5.95	13.16			19.11		7.12	13,35		.00	20.47	
Period					.00		.00	.00		.00	.00	
Summer Maximum	10.81				10.81		12.95	.00		.00	12.95	
Winter Max Peak Period					.00		.00	.00		.00	.00	
Winter Maximum	10.81				10.81		12.95	.00		.00	12.95	
Primary	10.01											
Dorlod	5.95	13,16			19.11		7.12	13,35		.00	20.47	
Period	5,55	10,10			.00		.00	.00		.00	.00	
	9,68				9.68		11.60	.00		.00	11.60	
Summer Maximum	9.00				.00		.00	.00		.00	.00	
Winter Max Peak Period	0.00				9.68		11.60	.00		.00	11,60	
Winter Maximum	9,68				9,00		11.00	.00		.00	11,00	
Transmission	steriorawstus	20000000			40.44		7.12	13,35		.00	20.47	
Period	5.95	13.16			19.11		.00	.00		.00	.00	
Period					.00					.00	3,35	
Summer Maximum	2.79				2.79		3.35	.00			.00	
Winter Max Peak Period					.00		.00	.00		.00		
Winter Maximum	2.79				2.79	ží	3,35	.00		.00	3,35	
ENERGY CHARGE (/kWh)												
Summer												
Peak	.01791	.12042	.01128	.02910	.17870		.02428	.12169	.01128	.02910	.18635	
Part-Peak												
Off-Peak	.00795	.09094	.01128	.02910	.13926		.01432	.09221	.01128	.02910	.14691	
Winter												
Peak	.00476	.10578	.01128	.02910	.15091		.01113	.10705	.01128	.02910	.15856	
Off-Peak	.00459	.08026	.01128	.02910	.12522		.01096	.08153	.01128	.02910	.13287	
Super Off-Peak	.00459	.08026	.01128	.02910	.12522		.01096	.08153	.01128	.02910	.13287	
//meter/day)	1,43343				1.43343	43.63	1.43343			.00000	1.43343	43.
									ppp	011	7-1-1	
AG-A2	Distr	Gen	PPP	Other	Total	6	Distr	Gen	PPP	Other	Total	•
DEMAND CHARGE (/kW)										2:2		
Summer	9.53	.00		.00	9.53		10.00	.00		.00	10.00	
Winter	9.53	.00		.00	9.53		10.00	.00		.00	10.00	
NERGY CHARGE (/kWh)												
Summer												
	.06454	.22699	.01403	.02910	.33466		.06578	.23580	.01403	.02910	.34471	
Peak	- Parket (1995)	(ARCH 1805)(15)										
			.01403	.02910	.16873		.01953	.11612	.01403	.02910	.17878	
Part-Peak	.01829	.10731										
Part-Peak Off-Peak	.01829	.10731	.00+10.									
Part-Peak Off-Peak Winter		19		02910	.17562		.02974	.11280	.01403	.02910	.18567	
Part-Peak Off-Peak Winter Peak	.02850	.10399	.01403	.02910	.17562		.02974			.02910 .02910	.18567 .15638	
Part-Peak Off-Peak Winter Peak Off-Peak	.02850 .02566	.10399 .07754	.01403 .01403	.02910	.14633		.02690	.08635	.01403	.02910		
Part-Peak Off-Peak Winter Peak	.02850	.10399	.01403								.15638	20.9

			PRESE	NT RATES	3				PROPO	SED RATE	S	
AG-F	Distr	Gen	PPP	Other	Total		Distr	Gen	PPP	Other	Total	
DEMAND CHARGE (\$/kW)	Diati	OCII	1.1.1	Othor	1.0.001	- :						_
Rate A												
Summer	5.42	.00		.00	5.42		5.69	.00		.00	5.69	
Winter	5.42	.00		.00	5.42		5.69	.00		.00	5,69	
DEMAND CHARGE (\$/kW)												
Rate B												
Secondary												
Summer		7.004607		2001			00	00		00	0,00	
Peak	.00	.00		.00	0.00		.00	.00		.00 .00	7.36	
Maximum ·	6.02	.00		.00	6.02		7.36	.00		.00	7.00	
Winter	02074000				0.00		7.20	.00		.00	7.36	
Maximum	6.02	.00		.00	6.02		7.36	.uu		.00	7.50	
Primary												
Summer		0.0		00	0.00		.00	.00		.00	0.00	
Peak	.00	.00		.00	0.00		6.35	.00		.00	6.35	
Maximum	5.20	.00		.00	5.20		0,33	.00		.00	0,00	
Winter		**		00	F 00		6.35	.00		.00	6,35	
Maximum	5.20	.00		.00	5.20		0,33	.00		.00	0.00	
Transmission												
Summer				00	0.00		.00	.00		.00	0.00	
Peak	.00	.00		.00	0.00			.00		.00	2.47	
Maximum	2.02	.00		.00	2.02		2.47	.00		.00	17.00	
Winter				00	2.02		2.47	.00		.00	2.47	
Maximum	2.02	.00		.00	2.02		2.47	.00		.00	4.11	
Rate C												
Secondary												
Summer	F 0F	40.40		00	19.11		7.12	13.35		.00	20.47	
Peak	5.95	13.16		.00 .00	10.81		12.95	.00		.00	12.95	
Maximum	10.81	.00		.00	10.01		12.00	.00		NOTICE OF	NAME OF TAXABLE	
Winter	40.04	00		.00	10.81		12.95	.00		.00	12.95	
Maximum	10.81	.00		.00	10.01		12.00	.00			6-15-15-15-15-15-15-15-15-15-15-15-15-15-	
Primary												
Summer	C 0C	40 40		.00	19.11		7.12	13,35		.00	20,47	
Peak	5.95	13.16		.00	9.68		11.60	.00		.00	11.60	
Maximum	9.68	.00		.00	3.00		11.00	.00				
Winter	0.00	00		.00	9.68		11.60	.00		.00	11.60	
Maximum	9.68	.00		.00	3.00		11.00	,00		31.0.5	9.245.5	
Transmission												
Summer	FOF	12 10		.00	19.11		7.12	13.35		.00	20.47	
Peak	5,95	13.16		.00	2.79		3.35	.00		.00	3.35	
Maximum	2.79	.00		.00	2.70		0,00			3.A.mum:		
Winter	2.79	.00		.00	2.79	*	3,35	.00		.00	3.35	
Maximum	2.15	.00		.00	2.70							
CNEDGY CHARGE (È ILIAN)												
ENERGY CHARGE (\$/kWh)												
Rate A												
lummer	20460	.19252	.01646	,02910	.44268		.21379	.20133	.01403	.02910	.45825	
Peak Off Peak	.20460	.11539	.01646	.02910	.22914		.07126	.12420	.01403	.02910	.23859	
Off-Peak	.USOZU	.11000	.01040	102010	THE VIT		123					
Vinter	.11880	.10501	.01646	.02910	.26937		.12540	.11382	.01403	.02910	.28234	
Peak Off Bards		.07856	.01646	.02910	.18352		.06270	.08736	.01403	.02910	.19319	
Off-Peak	.05940	,07000	.01040	.02010	. 10002		.002,0			***************************************		
L D												
ate B												
ummer	.17845	.21767	.01507	.02910	.44029		.21572	.22172	.01299	.02910	.47953	
Peak Off Book	.05099	.13635	.01507	.02910	.23151		.06163	.14041	.01299	.02910	.24413	
Off-Peak	GGUUU.	. 10000	,01007	,52010	0,01							
/inter	.09908	.12351	.01507	.02910	.26676		.12282	.12756	.01299	,02910	.29247	
Peak Off Peak	.04954	.09706	.01507	.02910	.19077		.06141	.10111	.01299	.02910	.20461	
Off-Peak	PUGFU.	.00100	.01001	,.,,,,,,,	4.47.77.1		92374 BA					
ata C												
nte C												
Pank	.02890	.12200	.01507	.02910	.19508		.04885	.12326	.01128	.02910	.21248	
Peak off Peak	.02890	.09199	.01507	.02910	.14339		.01221	.09324	.01128	.02910	.14583	
Off-Peak	.00123	,00100	.5 1001	,-2010					6 555			
inter	.00842	.10761	.01507	.02910	.16019		.02005	.10886	.01128	.02910	.16928	
Peak Off Book	.00421	.08116	.01507	.02910	.12954		.01002	.08241	.01128	.02910	.13281	
Off-Peak	LAPOU.	.55110			1.500.000000			000000000000000000000000000000000000000	ASSESSED AND ADDRESS OF THE PARTY OF THE PAR			
STOMER CHARGE (\$/meter/	day)											
	.68895					20.97						1
te A	.91565					27.87						1
te B						43.63						1
te C	1.43343					40.00						20.5

PACIFIC GAS AND ELECTRIC COMPANY 2020 GENERAL RATE CASE - PHASE II Exhibit (PG&E-4), Appendix C Electric Facility Rates for Schedules LS-1, LS-2 AND OL-1 YEAR 3 TRANSITION RATES

			A	LL NIGHT RAT	ES PER LAMP	PER MONTH			
	SCHEDU	LE LS-2		1	SCHED	ULE LS-1			
	A	С	A	В	С	D	E	F	OL-1
Present Facility Rates	\$0,207	\$3.994	\$6.849	\$7.126	\$6,680	\$9.331	\$9.664	\$7.828	\$7.126
Raies	ψ0,207	ψο.σο τ		**************************************	1.4	A	> * ***********************************		
Proposed Facility Rates	\$0.174	\$2.749	\$8.565	\$9.106	\$6.413	\$10.005	\$9.857	\$9.294	\$9.106

PACIFIC GAS AND ELECTRIC COMPANY 2020 GENERAL RATE CASE - PHASE II EXHIBIT (PG&E-4), APPENDIX C ELECTRIC FACILITY RATES FOR CITY AND COUNTY OF SAN FRANCISCO (CCSF) YEAR 3 TRANSITION RATES

Rate Schedule	1 (0.05.50.W0000000 v1.0040 - M. 0.15.50)	Present Rates	Proposed Rates
LS-1A	LIGHT-EMITTING DIODE		
LO-IA	53 WATTS	\$7.103	\$9.046
	55 VVA115	Ψ1.103	ψ3.040
CCSF Rate Sche	dule No. 3		
LS-1A	HIGH PRESSURE SODIUM VAPOR		
	150 WATTS 16,000 LUMENS	\$7.093	\$8.369
		¥	!
CCSF Rate Sche	dule No. 4E		
LS-1E	LIGHT-EMITTING DIODE		
	53 WATTS	\$9.721	\$10.522
Nonstandard - No	PG&E Equivalent		
CCSF Rate Scheo	dule No. 4A		
	Incandescent:		
	295 WATTS 4,000 LUMENS	\$19.712	\$35.151
	Mercury Vapor:		
	400 WATTS 21,000 LUMENS	\$11.757	\$0.000
CCSF Rate Scheo	lule No, 5		
5 24 5 5	High Pressure Sodium Vapor		
	100 WATTS 9,500 LUMENS	\$11.773	\$15.120
	Incandescent:	A 12 121 2	
	405 WATTS 6,000 LUMENS	\$19.712	\$35.151
			<u>.</u>
CCSF Rate Sched	ule No. 6 (Chinatown Area)		
	High Pressure Sodium Vapor		
	250 WATTS 28,000 LUMENS	\$56.880	\$72.763
CCSF Rate Sched	ule No. 7	Based on Time & Material	Based on Time & Material.
CCSF Rate Sched	ule No. 9 (Triangle District) High Pressure Sodium Vapor		
	150W 16,000 LUMENS DUPLEX (1)	\$62.052	\$69.063
	150W 16,000 LUMENS DUPLEX (2)	\$5.191	\$4.193

Note: The rate(s) for each City and County of San Francisco rate schedule is based on a typical lamp within each rate schedule.

Attachment C Service of Notice of Application

SERVICE OF NOTICE OF APPLICATION

In accordance with Rule 3.2(b), Applicant will mail a notice to the following, stating in general terms its proposed change in rates.

State of California

To the Attorney General and the Department of General Services.

State of California Office of Attorney General 1300 I St Ste 1101 Sacramento, CA 95814

and

Department of General Services Office of Buildings & Grounds 505 Van Ness Avenue, Room 2012 San Francisco, CA 94102

Counties

To the County Counsel or District Attorney and the County Clerk in the following

counties:

Alameda Mariposa Alpine Mendocino Amador Merced Butte Modoc Calaveras Monterey Colusa Napa Contra Costa Nevada El Dorado Placer Plumas Fresno Glenn Sacramento Humboldt San Benito Kern San Bernardino Kings San Francisco Lake San Joaquin San Luis Obispo Lassen San Mateo Madera Santa Barbara Marin

Santa Clara Santa Cruz Shasta Sierra Siskiyou Solano Sonoma Stanislaus Sutter Tehama Trinity Tulare Tuolumne Yolo Yuba

Municipal Corporations

To the City Attorney and the City Clerk of the following municipal corporations:

A1 1	C 1	II C 1
Alameda	Colusa	Hanford
Albany	Concord	Hayward
Amador City	Corcoran	Healdsburg
American Canyon	Corning	Hercules
Anderson	Corte Madera	Hillsborough
Angels Camp	Cotati	Hollister
Antioch	Cupertino	Hughson
Arcata	Daly City	Huron
Arroyo Grande	Danville	Ione
Arvin	Davis	Isleton
Atascadero	Del Rey Oakes	Jackson
Atherton	Dinuba	Kerman
Atwater	Dixon	King City
Auburn	Dos Palos	Kingsburg
Avenal	Dublin	Lafayette
Bakersfield	East Palo Alto	Lakeport
Barstow	El Cerrito	Larkspur
Belmont	Elk Grove	Lathrop
Belvedere	Emeryville	Lemoore
Benicia	Escalon	Lincoln
Berkeley	Eureka	Live Oak
Biggs	Fairfax	Livermore
Blue Lake	Fairfield	Livingston
Brentwood	Ferndale	Lodi
Brisbane	Firebaugh	Lompoc
Buellton	Folsom	Loomis
Burlingame	Fort Bragg	Los Altos
Calistoga	Fortuna	Los Altos Hills
Campbell	Foster City	Los Banos
Capitola	Fowler	Los Gatos
Carmel	Fremont	Madera
Ceres	Fresno	Manteca
Chico	Galt	Maricopa
Chowchilla	Gilroy	Marina
Citrus Heights	Gonzales	Mariposa
Clayton	Grass Valley	Martinez
Clearlake	Greenfield	Marysville
Cloverdale	Gridley	McFarland
Clovis	Grover Beach	Mendota
Coalinga	Guadalupe	Menlo Park
Colfax	Gustine	Merced
Colma	Half Moon Bay	Mill Valley
	•	•

Millbrae Ridgecrest Sunnyvale
Milpitas Rio Dell Sutter Creek

Modesto Rio Vista Taft Monte Sereno Ripon Tehama Riverbank Tiburon Monterey Rocklin Moraga Tracy Morgan Hill Rohnert Park Trinidad Morro Bay Roseville Turlock Mountain View Ukiah Ross Napa **Union City** Sacramento

NewarkSaint HelenaVacavilleNevada CitySalinasVallejoNewmanSan AnselmoVictorvilleNovatoSan BrunoWalnut CreekOakdaleSan CarlosWasco

OaklandSan FranciscoWaterfordOakleySan JoaquinWatsonvilleOrange CoveSan JoseWest Sacramento

Yuba City

San Juan Bautista Orinda Wheatland Orland San Leandro Williams Oroville San Luis Obispo Willits Pacific Grove San Mateo Willows **Pacifica** San Pablo Windsor Palo Alto San Rafael Winters Paradise Woodland San Ramon Parlier Sand City Woodside Yountville Paso Robles Sanger

Santa Clara Patterson Petaluma Santa Cruz Piedmont Santa Maria Pinole Santa Rosa Pismo Beach Saratoga Pittsburg Sausalito Scotts Valley Placerville Pleasant Hill Seaside Pleasanton Sebastopol Plymouth Selma Point Arena Shafter Portola Shasta Lake Portola Valley Soledad Rancho Cordova Solvang Red Bluff Sonoma

Redwood City South San Francisco

Sonora

Reedley Stockton Richmond Suisun City

Redding